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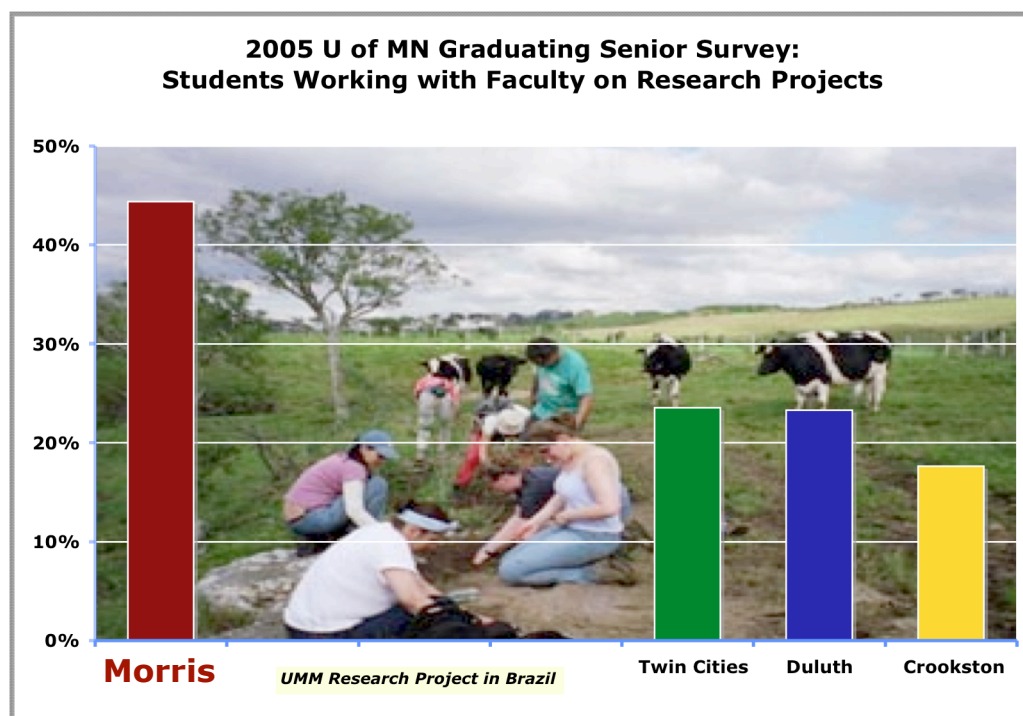
### **Institutional Data Book 2005-2006**

University of Minnesota, Morris Office of Institutional Research

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# UNIVERSITY OF MINNESOTA MORRIS



## Institutional Data Book

2005-2006

*July 2006*

INSTITUTIONAL DATA BOOK  
UNIVERSITY OF MINNESOTA, MORRIS  
2005-2006

Prepared by the  
UMM Office of Institutional Research

July 2006

*URL: <http://www.morris.umn.edu/academic/instres.html>*

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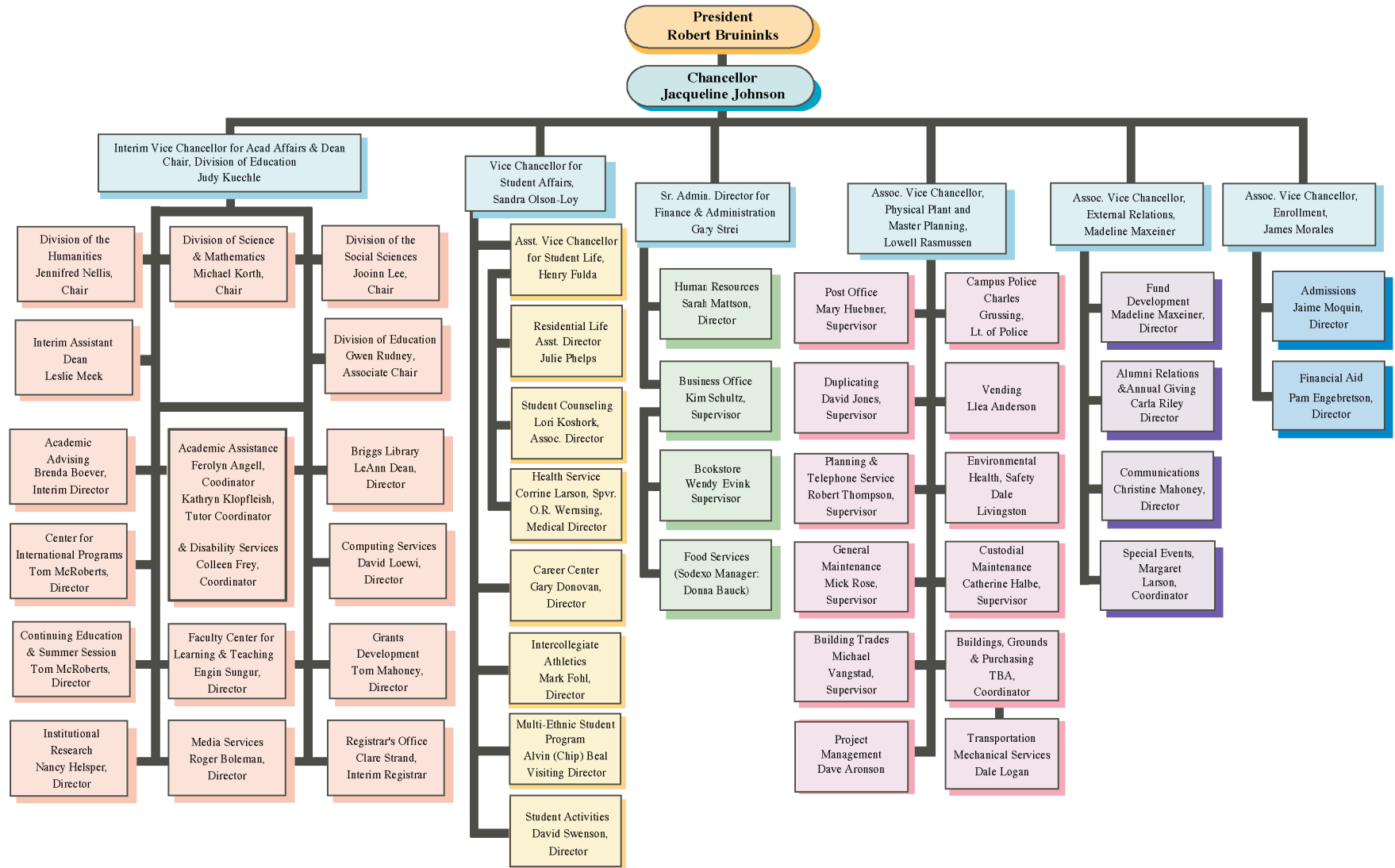
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(August 1, 2006)

## Administrative Organization University of Minnesota, Morris



## **FINANCIAL AND STAFFING INFORMATION**

Information is provided on the expenditure of the general operations and maintenance fund and any legislative special appropriations for that particular year. The table shows actual expenditures, a more accurate financial indicator than the printed budget. Five-year summaries of that same information are also provided showing the total amount and separate summaries for compensation and supplies, expense, and equipment expenditures. It should be noted that the financial information may show only a rough correspondence to that provided by the central administration for the University as a whole because of differences in methods of collection and aggregation of the data. Revenue and expenditure data from the most recent IPEDS reports prepared by the central administration is also included. The financial charts show that while, over the past five years, total college expenditures have risen substantially, the increase is almost entirely the result of normal salary increases with little increase in supplies, expense, and equipment expenditures. The pie diagram indicates the proportion of expenditures most directly related to the academic program as against those for administrative support.

Financial aid information for the past five years shows the actual distribution of aid including the number of eligible recipients and the average award per student. The information comes from the annual report from the Financial Aid Office. A table showing trends in tuition, fees, room and board is included.

Two new financial tables were added this year. The first table shows fund raising and endowment growth from 1995 to 2005. Endowment values have increased 222% over the past ten years with commitments averaging \$1,046,881 per year. The second table shows trends in the level of funded research at UMM. Over the past four years, funded research has averaged 14 awards annually for a total of \$609,805 per year.

Staffing counts include part-time, temporary staff, but do not include student employment. Teaching faculty are shown under the category of "Instruction and Research," but there are additional administrative faculty appearing under the categories of "Academic Affairs," "Executive Management," and "Support Professionals." Due to institutional reorganization, it was determined that Continuing Education staff and instructional effort needed to be counted as part of overall institutional activity. Beginning in 2003-04, Continuing Education staff and day school instructors were counted; beginning in 2004-05, all Continuing Education staff and instructional efforts were counted. The reader is encouraged to study the definitions on the tables in order to understand which units are included under each of the categories shown. The information in the five-year summaries is broken down, first, by occupational classification and, secondly, by the principal function performed by the employees.

University of Minnesota, Morris  
2004-2005 Expenditures from the General Operations and Maintenance Fund  
and State Legislative Special Appropriations

|  |
|--|
| <b>1002</b> <input type="checkbox"/><br><b>Expenditures</b><br><b>2004-05</b> <input type="checkbox"/> |
|--|

| Item                        | Salaries            | Fringe Benefits    | SE&E               | Total                |
|-----------------------------|---------------------|--------------------|--------------------|----------------------|
| <b>SUPPORT SERVICES</b>     |                     |                    |                    |                      |
| Administration              | \$955,491           | \$302,595          | \$414,904          | \$1,672,990          |
| Student Services            | \$1,525,907         | \$453,286          | \$2,393,757        | \$4,372,950          |
| Intercollegiate Athletics   | \$395,979           | \$51,616           | \$342,584          | \$790,179            |
| Plant Services              | \$2,054,476         | \$611,560          | \$1,294,669        | \$3,960,705          |
|                             | <u>\$4,931,853</u>  | <u>\$1,419,057</u> | <u>\$4,445,914</u> | <u>\$10,796,824</u>  |
| <b>ACADEMIC SERVICES</b>    |                     |                    |                    |                      |
| Administration              | \$804,360           | \$248,938          | \$132,019          | \$1,185,317          |
| Computing Services          | \$462,883           | \$148,514          | \$83,040           | \$694,437            |
| Continuing Education-Morris | \$892,297           | \$139,658          | \$420,332          | \$1,452,287          |
| Library/Media Services      | \$493,086           | \$150,096          | \$550,310          | \$1,193,492          |
|                             | <u>\$2,652,626</u>  | <u>\$687,206</u>   | <u>\$1,185,701</u> | <u>\$4,525,533</u>   |
| <b>ACADEMIC DIVISIONS</b>   |                     |                    |                    |                      |
| Interdisciplinary & General | \$114,393           | \$34,064           | \$154,415          | \$302,872            |
| Education                   | \$667,385           | \$186,303          | \$37,567           | \$891,255            |
| Humanities                  | \$2,415,191         | \$716,847          | \$161,453          | \$3,293,491          |
| Science & Math              | \$2,171,795         | \$647,340          | \$233,752          | \$3,052,887          |
| Social Sciences             | \$1,892,646         | \$586,022          | \$52,556           | \$2,531,224          |
|                             | <u>\$7,261,410</u>  | <u>\$2,170,576</u> | <u>\$639,743</u>   | <u>\$10,071,729</u>  |
| <b>GRAND TOTALS</b>         | <b>\$14,845,889</b> | <b>\$4,276,839</b> | <b>\$6,271,358</b> | <b>\$25,394,086</b>  |
| Tuition & Fees              |                     |                    |                    | \$11,873,251         |
| Tuition Grants              |                     |                    |                    | <u>(\$1,032,319)</u> |
| <b>NET COLLECTIONS</b>      |                     |                    |                    | <b>\$10,840,932</b>  |
| <b>NET TAX FUNDS USED</b>   |                     |                    |                    | <b>\$13,520,835</b>  |

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security, and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

--Continuing Education items are now part of the UMM budget base.

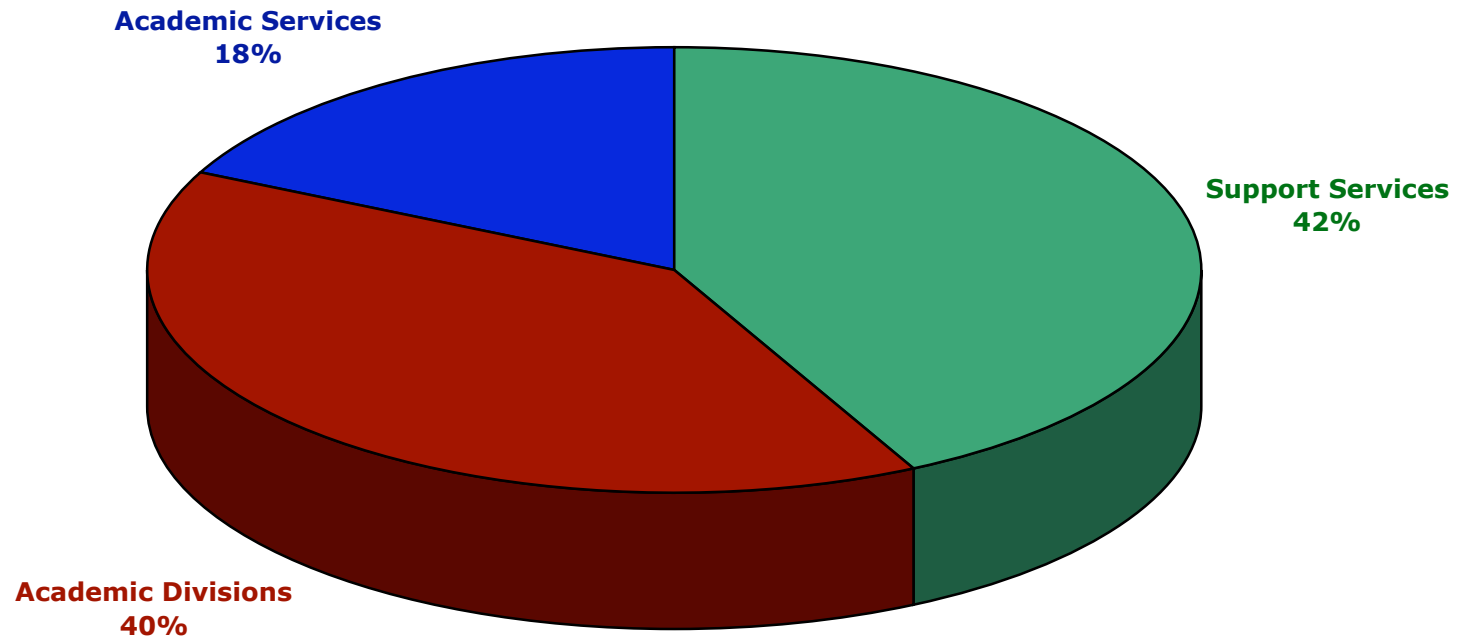
--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

--Tuition and Fees includes the gross Tuition to be collected and also includes Continuing Education evening and day school tuition.

--Tuition Grants includes all waivers issued to students who attend UMM.



**Total Expenditures from the O&M  
Fund for 2004-2005**



University of Minnesota, Morris  
A Five-Year Summary of Total Expenditures from the  
General Operations and Maintenance Fund and  
State Legislative Special Appropriations

|  |
|--|
| <b>Total</b> <input type="checkbox"/><br><b>Expenditures</b> <input type="checkbox"/><br><b>2000-05</b> <input type="checkbox"/> |
|--|

|                           | 2000-2001           | 2001-2002           | 2002-2003           | 2003-2004           | 2004-2005           |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>SUPPORT SERVICES</b>   |                     |                     |                     |                     |                     |
| Administration            | \$1,695,385         | \$1,954,546         | \$1,654,350         | \$1,641,305         | \$1,672,990         |
| Student Services          | \$3,490,392         | \$3,863,765         | \$3,719,229         | \$3,922,798         | \$4,372,950         |
| Inter. Athletics          | \$812,921           | \$876,859           | \$949,763           | \$846,815           | \$790,179           |
| Plant Services            | \$3,966,075         | \$3,996,291         | \$4,085,221         | \$3,777,873         | \$3,960,705         |
|                           | <u>\$9,964,773</u>  | <u>\$10,691,461</u> | <u>\$10,408,563</u> | <u>\$10,188,791</u> | <u>\$10,796,824</u> |
| <b>ACADEMIC SERVICES</b>  |                     |                     |                     |                     |                     |
| Administration            | \$692,336           | \$902,100           | \$1,299,589         | \$1,147,016         | \$1,185,317         |
| Computing Services        | \$697,296           | \$661,057           | \$762,777           | \$742,045           | \$694,437           |
| Continuing Ed-Morris      | \$794,127           | \$939,962           | \$1,115,271         | \$1,244,768         | \$1,452,287         |
| Library/Media Services    | \$1,166,341         | \$1,144,400         | \$1,176,364         | \$1,122,003         | \$1,193,492         |
|                           | <u>\$3,350,100</u>  | <u>\$3,647,519</u>  | <u>\$4,354,001</u>  | <u>\$4,255,832</u>  | <u>\$4,525,533</u>  |
| <b>ACADEMIC DIVISIONS</b> |                     |                     |                     |                     |                     |
| Interdisc. & General      | \$407,732           | \$393,569           | \$451,345           | \$326,275           | \$302,872           |
| Education                 | \$761,207           | \$789,441           | \$893,521           | \$878,305           | \$891,255           |
| Humanities                | \$3,081,514         | \$2,990,032         | \$3,196,580         | \$3,187,491         | \$3,293,491         |
| Science & Math            | \$2,862,071         | \$2,881,076         | \$3,113,275         | \$3,086,675         | \$3,052,887         |
| Social Sciences           | \$2,293,548         | \$2,453,474         | \$2,633,040         | \$2,498,537         | \$2,531,224         |
|                           | <u>\$9,406,072</u>  | <u>\$9,507,592</u>  | <u>\$10,287,761</u> | <u>\$9,977,283</u>  | <u>\$10,071,729</u> |
| <b>GRAND TOTALS</b>       | <b>\$22,720,945</b> | <b>\$23,846,572</b> | <b>\$25,050,325</b> | <b>\$24,421,906</b> | <b>\$25,394,086</b> |

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security, and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

--Beginning 2003-04, Continuing Education items are part of the UMM budget base.

--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

University of Minnesota, Morris  
A Five-Year Summary of Expenditures for Compensation from the  
General Operations and Maintenance Fund and State Legislative Special Appropriations

|                     |
|---------------------|
| <b>Compensation</b> |
|---------------------|

|                           | 2000-01             | 2001-02             | 2002-03             | 2003-04             | 2004-05             |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>SUPPORT SERVICES</b>   |                     |                     |                     |                     |                     |
| Administration            | \$1,236,688         | \$1,331,795         | \$1,267,493         | \$1,287,633         | \$1,258,086         |
| Student Services          | \$2,093,231         | \$2,116,589         | \$1,868,721         | \$1,787,773         | \$1,979,193         |
| Inter. Athletics          | \$424,891           | \$451,482           | \$500,374           | \$488,992           | \$447,595           |
| Plant Services            | \$2,467,719         | \$2,662,238         | \$2,727,193         | \$2,622,598         | \$2,666,036         |
|                           | <u>\$6,222,529</u>  | <u>\$6,562,104</u>  | <u>\$6,363,781</u>  | <u>\$6,186,996</u>  | <u>\$6,350,910</u>  |
| <b>ACADEMIC SERVICES</b>  |                     |                     |                     |                     |                     |
| Administration*           | \$577,023           | \$760,947           | \$1,121,659         | \$1,018,537         | \$1,053,298         |
| Computing Services        | \$517,169           | \$549,293           | \$607,140           | \$609,564           | \$611,397           |
| Continuing Ed-Morris**    | \$550,905           | \$671,657           | \$746,145           | \$999,939           | \$1,031,955         |
| Library/Media Services    | \$603,424           | \$655,159           | \$713,371           | \$711,715           | \$643,182           |
|                           | <u>\$2,248,521</u>  | <u>\$2,637,056</u>  | <u>\$3,188,315</u>  | <u>\$3,339,755</u>  | <u>\$3,339,832</u>  |
| <b>ACADEMIC DIVISIONS</b> |                     |                     |                     |                     |                     |
| Interdisc. & General      | \$231,800           | \$212,614           | \$309,482           | \$180,461           | \$148,457           |
| Education                 | \$704,229           | \$747,632           | \$856,015           | \$844,868           | \$853,688           |
| Humanities                | \$2,860,633         | \$2,819,888         | \$3,060,920         | \$3,033,004         | \$3,132,038         |
| Science & Math            | \$2,616,182         | \$2,697,297         | \$2,941,600         | \$2,879,452         | \$2,819,135         |
| Social Sciences           | \$2,218,167         | \$2,399,399         | \$2,579,483         | \$2,451,680         | \$2,478,668         |
|                           | <u>\$8,631,011</u>  | <u>\$8,876,830</u>  | <u>\$9,747,500</u>  | <u>\$9,389,465</u>  | <u>\$9,431,986</u>  |
| <b>GRAND TOTALS</b>       | <b>\$16,551,156</b> | <b>\$18,075,990</b> | <b>\$19,299,596</b> | <b>\$18,916,216</b> | <b>\$19,122,728</b> |

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security, and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

--Beginning 2003-04, Continuing Education items are part of the UMM budget base.

--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

\*Includes Center for Small Towns budget. \*\*Includes Summer Session salaries.

University of Minnesota, Morris  
A Five-Year Summary of Supplies, Expense, and Equipment Expenditures from the  
General Operations and Maintenance Fund and State Legislative Special Appropriations

SE&E

|                           | 2000-01            | 2001-02            | 2002-03            | 2003-04            | 2004-05            |
|---------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>SUPPORT SERVICES</b>   |                    |                    |                    |                    |                    |
| Administration            | \$458,697          | \$622,751          | \$386,857          | \$353,672          | \$414,904          |
| Student Services          | \$1,397,161        | \$1,747,176        | \$1,850,508        | \$2,135,025        | \$2,393,757        |
| Inter. Athletics          | \$388,030          | \$425,377          | \$449,389          | \$357,823          | \$342,584          |
| Plant Services            | <u>\$1,498,356</u> | <u>\$1,334,053</u> | <u>\$1,358,028</u> | <u>\$1,155,275</u> | <u>\$1,294,669</u> |
|                           | \$3,742,244        | \$4,129,357        | \$4,044,782        | \$4,001,795        | \$4,445,914        |
| <b>ACADEMIC SERVICES</b>  |                    |                    |                    |                    |                    |
| Administration*           | \$115,313          | \$141,153          | \$177,930          | \$128,479          | \$132,019          |
| Computing Services        | \$180,127          | \$111,764          | \$155,637          | \$132,481          | \$83,040           |
| Continuing Ed-Morris      | \$243,222          | \$268,305          | \$369,126          | \$244,829          | \$420,332          |
| Library/Media Services    | <u>\$562,917</u>   | <u>\$489,241</u>   | <u>\$462,993</u>   | <u>\$410,288</u>   | <u>\$550,310</u>   |
|                           | \$858,357          | \$1,010,463        | \$1,165,686        | \$916,077          | \$1,185,701        |
| <b>ACADEMIC DIVISIONS</b> |                    |                    |                    |                    |                    |
| Interdisc. & General      | \$175,932          | \$180,955          | \$141,863          | \$145,814          | \$154,415          |
| Education                 | \$56,978           | \$41,809           | \$37,506           | \$33,437           | \$37,567           |
| Humanities                | \$220,881          | \$170,144          | \$135,660          | \$154,487          | \$161,453          |
| Science & Math            | \$245,889          | \$183,779          | \$171,675          | \$207,223          | \$233,752          |
| Social Sciences           | <u>\$75,381</u>    | <u>\$54,075</u>    | <u>\$53,557</u>    | <u>\$46,857</u>    | <u>\$52,556</u>    |
|                           | \$775,061          | \$630,762          | \$540,261          | \$587,818          | \$639,743          |
| <b>GRAND TOTALS</b>       | <b>\$5,375,662</b> | <b>\$5,770,582</b> | <b>\$5,750,729</b> | <b>\$5,505,690</b> | <b>\$6,271,358</b> |

--Support Services Administration includes Chancellor's Office, University Relations, Business Office, VC Finance, Security, and Post Office.

--Academic Services Administration includes Vice Chancellor for Academic Affairs Office.

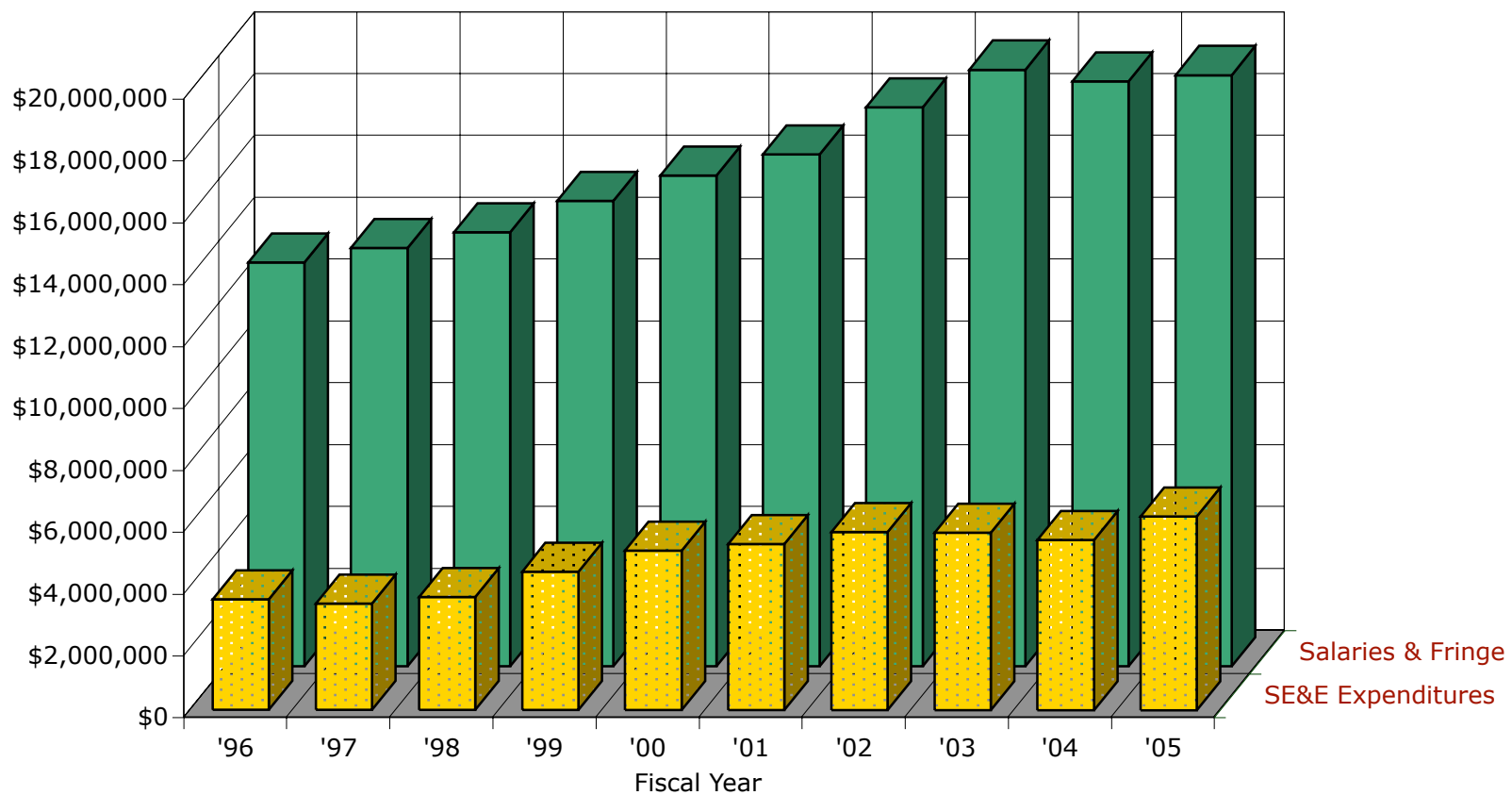
--Beginning 2003-04, Continuing Education items are part of the UMM budget base.

--Academic Divisions Interdisciplinary and General item includes unassigned instruction from all four Divisions, Educational Development Program, Interdisciplinary courses, faculty recruiting and travel support.

\*Includes Center for Small Towns budget.

## UMM Expenditures, O&M Fund

SE&E Expenditures Salaries & Fringe



University of Minnesota, Morris Revenues and Expenditures  
From IPEDS Reports Supplied by Central Administration

**IPEDS  
Financial Data**

|   |                                  | <b>Fourth FY Prior<br/>2000-2001</b> | <b>Third FY Prior<br/>2001-2002</b> | <b>Second FY Prior<br/>2002-2003</b> | <b>First FY Prior<br/>2003-2004</b> | <b>Last Completed FY<br/>2004-2005</b> |
|---|----------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--|
| <b>REVENUES</b>   |                                  |                                      |                                     |                                      |                                     |  |
| Tuition and fees  |                                  | \$7,559,362                          | \$8,377,560                         | \$9,627,980                          | \$12,077,798                        | \$13,125,825                           |
| Federal appropriations  |                                  | \$0                                  | \$0                                 | \$0                                  | \$0                                 | \$0                                    |
| State appropriations  |                                  | \$12,967,411                         | \$14,438,996                        | \$15,080,605                         | \$13,767,591                        | \$13,957,333                           |
| Local appropriations  |                                  | \$0                                  | \$0                                 | \$0                                  | \$0                                 | \$0                                    |
| Grants and contracts  |                                  | \$5,139,024                          | \$4,788,512                         | \$4,632,997                          | \$4,675,338                         | \$4,392,597                            |
| Endowment income  |                                  | \$92,783                             | \$191,383                           | \$448,972                            | \$500,048                           | \$754,944                              |
| Sales & services of educational activities                      |                                  | \$215,796                            | \$147,454                           | \$173,352                            | \$239,527                           | \$236,311                              |
| Auxiliary enterprises   |                                  | \$5,760,148                          | \$6,287,844                         | \$6,213,444                          | \$6,099,176                         | \$4,967,957                            |
| Other   |                                  | \$105,855                            | \$274,489                           | \$269,384                            | \$780,729                           | \$1,057,366                            |
| <b>Total Revenues</b>   |                                  | <b>\$31,840,379</b>                  | <b>\$34,506,238</b>                 | <b>\$36,446,734</b>                  | <b>\$38,140,207</b>                 | <b>\$38,492,333</b>                    |
| <b>EDUCATIONAL &amp; GENERAL<br/>EXPENDITURES AND TRANSFERS</b> |                                  |                                      |                                     |                                      |                                     |  |
| Educational<br>and<br>General                                   | Instruction                      | \$9,443,724                          | \$9,357,152                         | \$10,160,662                         | \$10,776,960                        | \$10,949,956                           |
|   | Research                         | \$129,235                            | \$86,320                            | \$64,915                             | \$105,824                           | \$245,416                              |
|   | Public services                  | \$527,982                            | \$696,214                           | \$728,551                            | \$892,150                           | \$653,602                              |
|   | Academic support                 | \$3,427,132                          | \$3,066,797                         | \$3,744,972                          | \$3,880,401                         | \$3,960,498                            |
|   | includes Library expenditures:   | NA                                   | NA                                  | NA                                   | NA                                  | NA                                     |
|   | Student services                 | \$3,882,802                          | \$3,639,132                         | \$3,150,536                          | \$2,848,472                         | \$3,231,309                            |
|   | Institutional support            | \$2,619,347                          | \$2,016,886                         | \$1,796,079                          | \$1,811,566                         | \$2,102,856                            |
|   | Operation & maintenance of plant | \$3,636,872                          | \$3,939,150                         | \$4,353,857                          | \$4,098,105                         | \$3,985,350                            |
|   | Scholarships and fellowships     | \$4,441,521                          | \$4,989,048                         | \$5,594,535                          | \$5,826,198                         | \$5,991,480                            |
|   | Non-mandatory transfers          | (\$1,044,425)                        | \$0                                 | \$0                                  | \$0                                 | \$0                                    |
| Mandatory transfers   |                                  | \$8,249                              | \$0                                 | \$0                                  | \$0                                 | \$0                                    |
| <b>Total Educational and General</b>                            |                                  | <b>\$27,072,439</b>                  | <b>\$27,790,699</b>                 | <b>\$29,594,107</b>                  | <b>\$30,239,676</b>                 | <b>\$31,120,467</b>                    |
| <b>AUXILIARY ENTERPRISES</b>                                    |                                  |                                      |                                     |                                      |                                     |  |
| Auxiliary<br>Enterprises  | Expenditures                     | \$5,720,870                          | \$6,058,400                         | \$6,446,602                          | \$5,586,460                         | \$4,359,900                            |
|   | Mandatory transfer               | \$0                                  | \$0                                 | \$0                                  | \$0                                 | \$0                                    |
|   | Nonmandatory transfer            | (\$127,310)                          | \$0                                 | \$0                                  | \$0                                 | \$0                                    |
| <b>Total Auxiliary Enterprises</b>                              |                                  | <b>\$5,593,560</b>                   | <b>\$6,058,400</b>                  | <b>\$6,446,602</b>                   | <b>\$5,586,460</b>                  | <b>\$4,359,900</b>                     |
| <b>HOSPITALS</b>  |                                  | <b>\$0</b>                           | <b>\$0</b>                          | <b>\$0</b>                           | <b>\$0</b>                          | <b>\$0</b>                             |
| <b>INDEPENDENT OPERATIONS</b>                                   |                                  | <b>\$0</b>                           | <b>\$0</b>                          | <b>\$0</b>                           | <b>\$0</b>                          | <b>\$0</b>                             |
| <b>TOTAL CURRENT FUNDS<br/>EXPENDITURES AND TRANSFERS</b>       |                                  | <b>\$32,665,999</b>                  | <b>\$33,849,099</b>                 | <b>\$36,040,709</b>                  | <b>\$35,826,136</b>                 | <b>\$35,480,367</b>                    |

University of Minnesota, Morris  
A Five-Year Summary of Financial Aid Distributed

**Financial** ☐  
**Aid** ☐

|  | Amount Distributed |              |              |              |              |
|--|--------------------|--------------|--------------|--------------|--------------|
|  | 2000-01            | 2001-02      | 2002-03      | 2003-04      | 2004-05      |
| MN State Scholarships/Grants             | \$1,600,623        | \$1,665,645  | \$1,850,231  | \$1,762,720  | \$1,882,017  |
| U of M Scholarships/Grants               | \$1,235,604        | \$1,746,304  | \$1,881,970  | \$2,151,981  | \$2,505,875  |
| Outside Scholarships/Grants              | \$924,826          | \$1,042,683  | \$1,124,508  | \$1,281,006  | \$1,437,238  |
| PELL Grants                              | \$1,264,360        | \$1,349,412  | \$1,438,014  | \$1,305,056  | \$1,116,340  |
| SEOG Grants                              | \$656,052          | \$656,052    | \$656,052    | \$656,052    | \$656,052    |
| Veteran's                                | \$99,269           | \$85,920     | \$104,953    | \$69,075     | \$107,843    |
| Morris Acad. Partners/Admin. Internships | \$106,250          | \$107,000    | \$111,600    | \$95,800     | \$93,100     |
| Minority Mentorship Program              | \$10,000           | \$11,500     | \$11,000     | \$12,000     | \$11,500     |
| TOTAL GRANTS                             | \$5,896,984        | \$6,664,516  | \$7,178,328  | \$7,333,690  | \$7,809,965  |
| FED/DIR Subsidized/Unsub Loans           | \$4,535,130        | \$4,857,320  | \$5,197,007  | \$5,039,425  | \$5,063,842  |
| SELF Loans                               | \$1,510,696        | \$1,754,307  | \$1,861,075  | \$2,137,301  | \$1,194,307  |
| Perkins Loans                            | \$359,748          | \$203,003    | \$383,366    | \$487,777    | \$380,885    |
| PLUS Loans                               | \$24,700           | \$47,002     | \$87,542     | \$120,951    | \$259,806    |
| Other Loans                              | \$52,980           | \$34,750     | \$156,444    | \$285,489    | \$2,010,740  |
| TOTAL LOANS                              | \$6,483,254        | \$6,896,382  | \$7,685,434  | \$8,070,943  | \$8,909,580  |
| Federal Work-Study                       | \$322,375          | \$388,833    | \$443,604    | \$357,876    | \$395,617    |
| State Work-Study                         | \$392,133          | \$358,065    | \$0          | \$246,769    | \$194,830    |
| Other U of M Employment                  | \$222,567          | \$254,499    | \$361,638    | \$230,875    | \$250,936    |
| TOTAL EMPLOYMENT                         | \$937,075          | \$1,001,397  | \$805,242    | \$835,520    | \$841,383    |
| GRAND TOTALS                             | \$13,317,313       | \$14,562,295 | \$15,669,004 | \$16,240,153 | \$17,560,928 |
| Unduplicated Recipients                  | 1,796              | 1,581        | 1,946        | 1,849        | 1,677        |
| Percentage of Student Body Receiving Aid | 98%                | 82%          | 90%          | 88%          | 91%          |
| Average Aid Per Student                  | \$7,415            | \$9,211      | \$8,052      | \$8,778      | \$10,472     |
| Cost of Resident Tuition/Fees/Rm/Bd      | \$9,669            | \$10,716     | \$11,838     | \$12,896     | \$14,306     |

University of Minnesota, Morris  
A Summary of Tuition, Fees, Room and Board Rates

|                          |
|--------------------------|
| <b>Tuition<br/>Costs</b> |
|--------------------------|

|                                    | 1996-97           | 1997-98           | 1998-99           | 1999-00           | 2000-01           | 2001-02           | 2002-03           | 2003-04           | 2004-05           | 2005-06           |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| **                                 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b><u>RATES PER TERM</u></b>       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <i>Resident per credit tuition</i> | \$89.20           | \$93.90           | \$98.00           | \$159.25          | \$167.75          | \$184.95          | \$212.70          | \$230.35          | \$255.60          | \$273.47          |
| Lower Division                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Upper Division                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <i>Mandatory fees</i>              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Technology                         | --                | \$35.00           | \$35.00           | \$52.50           | \$52.50           | \$52.50           | \$52.50           | \$52.50           | \$52.50           | \$52.50           |
| Health Service                     | \$35.00           | \$35.00           | \$35.00           | \$52.50           | \$52.50           | \$52.50           | \$52.50           | \$52.50           | \$52.50           | \$60.00           |
| Activities                         | \$51.00           | \$51.00           | \$51.00           | \$78.00           | \$78.00           | \$85.00           | \$85.00           | \$90.00           | \$90.00           | \$92.00           |
| Student Center                     | \$24.00           | \$24.00           | \$24.00           | \$39.00           | \$39.00           | \$39.00           | \$39.00           | \$39.00           | \$39.00           | \$39.00           |
| Intercollegiate Athletics          | \$10.00           | \$10.00           | \$10.00           | \$15.00           | \$15.00           | \$15.00           | \$15.00           | \$15.00           | \$15.00           | \$15.00           |
| University                         |                   |                   |                   |                   |                   | \$75.00           | \$150.00          | \$300.00          | \$400.00          | \$450.00          |
| Regional Fitness Center            |                   |                   |                   | \$30.00           | \$30.00           | \$30.00           | \$45.00           | \$45.00           | \$45.00           | \$50.00           |
| Total                              | \$120.00          | \$155.00          | \$155.00          | \$267.00          | \$267.00          | \$349.00          | \$439.00          | \$594.00          | \$694.00          | \$758.50          |
| <i>Room charges:</i>               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Dorm - double room                 | \$558.00          | \$578.00          | \$593.00          | \$915.00          | \$956.00          | \$1,040.00        | \$1,100.00        | \$1,130.00        | \$1,255.00        | \$1,365.00        |
| Apartments - double room           | \$660.00          | \$665.00          | \$680.00          | \$1,050.00        | \$1,100.00        | \$1,190.00        | \$1,250.00        | \$1,285.00        | \$1,420.00        | \$1,545.00        |
| <i>19-meal plan</i>                | \$640.00          | \$660.00          | \$680.00          | \$1,040.00        | \$1,095.00        | \$1,170.00        | \$1,190.00        | \$1,270.00        | \$1,370.00        | \$1,510.00        |
| <b><u>ANNUAL RATES</u></b>         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Resident tuition (15-20 cr/term)   | \$4,194.00        | \$4,405.50        | \$4,596.00        | \$4,777.50        | \$5,032.50        | \$5,548.50        | \$6,381.00        | \$6,907.50        | \$7,668.00        | \$8,204.00        |
| Mandatory fees                     | \$360.00          | \$465.00          | \$465.00          | \$534.00          | \$534.00          | \$698.00          | \$878.00          | \$1,188.00        | \$1,388.00        | \$1,517.00        |
| <u>Room and board*</u>             | <u>\$3,594.00</u> | <u>\$3,714.00</u> | <u>\$3,819.00</u> | <u>\$3,910.00</u> | <u>\$4,102.00</u> | <u>\$4,470.00</u> | <u>\$4,580.00</u> | <u>\$4,800.00</u> | <u>\$5,250.00</u> | <u>\$5,750.00</u> |
| <i>Comprehensive cost</i>          | \$8,148.00        | \$8,584.50        | \$8,880.00        | \$9,221.50        | \$9,668.50        | \$10,716.50       | \$11,839.00       | \$12,895.50       | \$14,306.00       | \$15,471.00       |
|                                    | <u>'95 to '96</u> | <u>'96 to '97</u> | <u>'97 to '98</u> | <u>'98 to '99</u> | <u>'99 to '00</u> | <u>'00 to '01</u> | <u>'01 to '02</u> | <u>'02 to '03</u> | <u>'03 to '04</u> | <u>'04 to '05</u> |
| % Increase in annual tuition       | 8.7%              | 5.0%              | 4.3%              | 3.9%              | 5.3%              | 10.3%             | 15.0%             | 8.3%              | 11.0%             | 7.0%              |
| % Increase in comprehensive cost   | 6.3%              | 5.4%              | 3.4%              | 3.8%              | 4.8%              | 10.8%             | 10.5%             | 8.9%              | 10.9%             | 8.1%              |

\*Based on rates for double room in a dorm plus 19-meal plan.

\*\*First year on semesters (2 terms/year) rather than quarters (3 terms/year).



University of Minnesota, Morris  
Trends in Fund Raising and Endowment Growth  
from 1995 to 2005

**Fund  
Raising**

| Fiscal Year | Commitments | Gifts     | Endowment<br>Values |
|-------------|-------------|-----------|---------------------|
| 1995        | \$166,352   | \$182,671 | \$2,416,948         |
| 1996        | \$245,298   | \$253,986 | \$2,899,405         |
| 1997        | \$538,093   | \$192,675 | \$3,467,165         |
| 1998        | \$1,259,705 | \$258,278 | \$4,100,316         |
| 1999        | \$723,602   | \$823,271 | \$4,804,642         |
| 2000        | \$2,112,306 | \$639,059 | \$6,044,254         |
| 2001        | \$1,023,515 | \$498,523 | \$5,561,333         |
| 2002        | \$1,642,570 | \$571,600 | \$5,495,890         |
| 2003        | \$1,212,462 | \$511,647 | \$5,554,352         |
| 2004        | \$255,865   | \$485,824 | \$6,621,750         |
| 2005        | \$1,099,993 | \$687,772 | \$7,792,072         |

*Source: FY02-FY05 from University of Minnesota Foundation Donor Management System (DMS) Executive Reports.*

Previous data from query of DMS production and receipted tables. Commitments are outright gifts, pledge obligations, deferred obligations and are dollars to be matched. Gifts are outright gifts, pledge payments, deferred payments, and matching gifts. Endowment values are the 6/30 market values of both true and quasi endowments held by both UMM and by the University of Minnesota Foundation. A true endowment is a fund in which the principal balance cannot be spent; only the available balance can be spent, which is approximately 5% of a trailing average of the fund's total market value. A quasi-endowment is a fund that earns market return like a true endowment but its principal balance can be spent.

University of Minnesota, Morris  
Trends in Level of Funded Research

**Funded** ☐  
**Research** ☐

|                        | 2001-02    |               | 2002-03    |               | 2003-04    |               | 2004-05    |               |
|------------------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|
|                        | <u>No.</u> | <u>Amount</u> | <u>No.</u> | <u>Amount</u> | <u>No.</u> | <u>Amount</u> | <u>No.</u> | <u>Amount</u> |
| Proposals Submitted    | 28         | \$1,185,161   | 19         | \$2,872,061   | 28         | \$4,365,965   | 27         | \$3,444,201   |
| Awards Received        | 18         | \$700,017     | 14         | \$559,174     | 12         | \$533,414     | 13         | \$646,616     |
| Sponsored Expenditures | --         | \$623,000     | --         | \$579,000     | --         | \$718,000     | --         | \$499,000     |

Source: Electronic Grants Management System (EGMS) Database, produced by the Office of Oversight, Analysis and Reporting

University of Minnesota, Morris  
Academic, Civil Service, and Bargaining Unit Staffing  
for 2005-06

|                                      |
|--------------------------------------|
| <b>Staffing by Dept.<br/>2005-06</b> |
|--------------------------------------|

|                       | Instruction<br>and<br>Research | Academic<br>Affairs | Chancellor's<br>Office | Intercol.<br>Athletics | Student<br>Affairs | Enroll-<br>ment | Business<br>Services | Plant<br>Services | Auxiliary<br>Enterprises | Total        |
|-----------------------|--------------------------------|---------------------|------------------------|------------------------|--------------------|-----------------|----------------------|-------------------|--------------------------|--------------|
| Teaching Faculty      | 143.2                          | 1.5                 | -                      | 4.8                    | -                  | -               | -                    | -                 | -                        | 149.5        |
| Executive Management  | -                              | 1.0                 | 2.0                    | -                      | 1.0                | 1.0             | 1.0                  | 1.0               | -                        | 7.0          |
| Support Professionals | -                              | 17.5                | 4.0                    | 10.1                   | 14.5               | 10.9            | 3.0                  | 4.7               | 1.8                      | 66.4         |
| Technical Employees   | -                              | 13.4                | -                      | -                      | 0.5                | -               | -                    | 3.0               | 2.5                      | 19.4         |
| Office/Clerical       | -                              | 36.2                | 5.7                    | 2.0                    | 8.3                | 10.0            | 5.5                  | 6.3               | 7.4                      | 81.3         |
| Crafts/Trades         | -                              | -                   | -                      | -                      | -                  | -               | -                    | 17.7              | -                        | 17.7         |
| Service Employees     | -                              | -                   | -                      | -                      | -                  | -               | -                    | 21.2              | 32.1                     | 53.2         |
| <b>Total</b>          | <b>143.2</b>                   | <b>69.5</b>         | <b>11.7</b>            | <b>16.9</b>            | <b>24.3</b>        | <b>21.9</b>     | <b>9.5</b>           | <b>53.8</b>       | <b>43.7</b>              | <b>394.5</b> |

Definitions:

--Instruction and Research includes the academic Divisions and, beginning with 2004-05, includes all Continuing Education instructors. The Division Chairs are counted as 0.5 under Instruction and Research and 0.5 under Academic Affairs. Faculty with athletic responsibilities are counted as 0.5 under Instruction and research and 0.5 under Intercollegiate Athletics.

--Academic Affairs includes the Vice Chancellor's Office, Library, Media Services, Advising, Academic Assistance, Computing Services, Registrar's Office, Continuing Education (beginning with 2003-04), Grants Development, and Divisional Offices. Center for Small Towns staff are shown under Auxiliary Enterprises.

--Chancellor's Office includes University Relations, Alumni Relations, and Fund Development.

--Student Affairs includes the Vice Chancellor's Office, Counseling, Career Center, Health Service, Residential Life office staff, Student Activities, and Multi-Ethnic Student Program. Residential Life custodial staff are shown under Auxiliary Enterprises.

--Enrollment includes Admissions and Financial Aid.

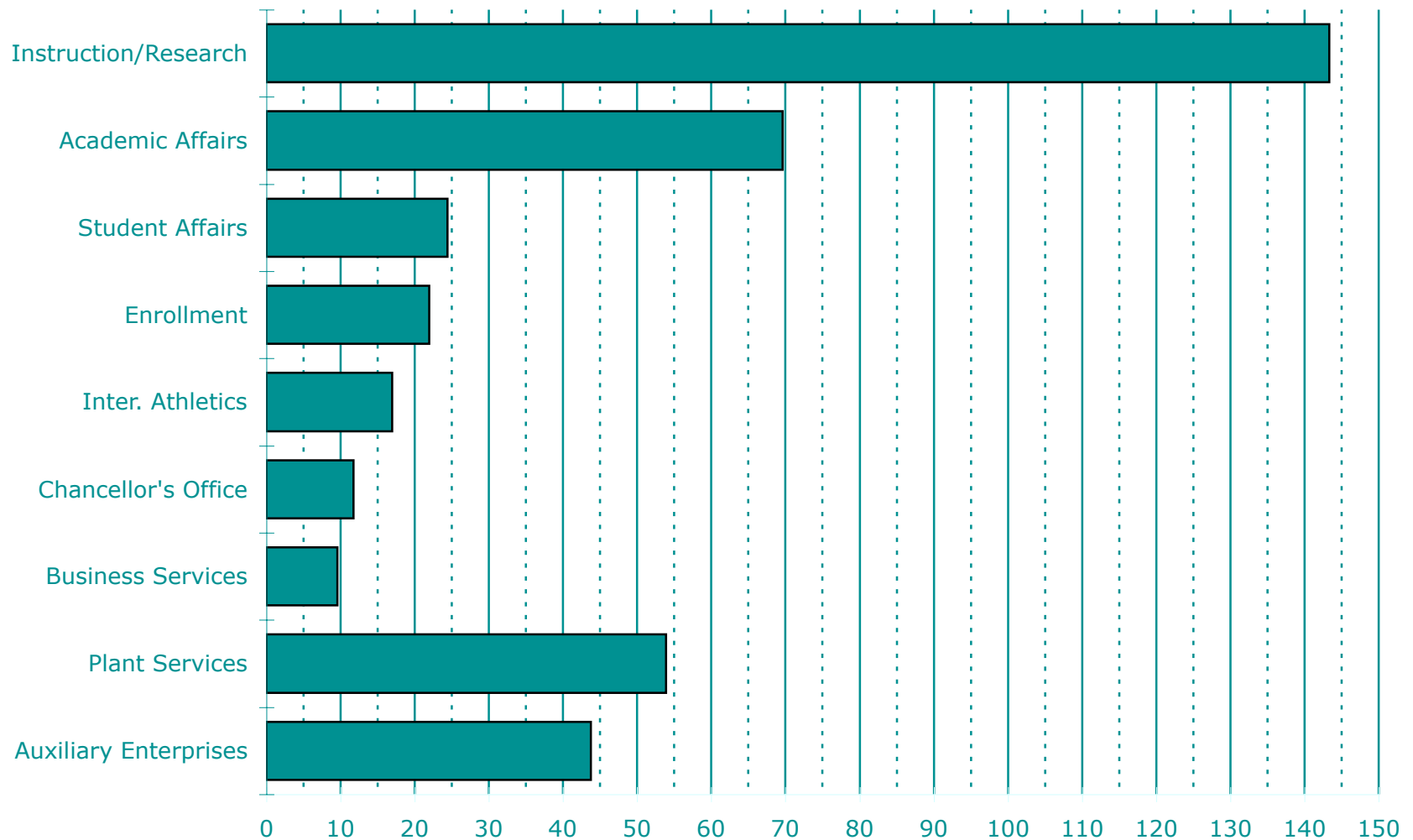
--Business Services includes the Finance & Administration Office and Business Office. Food Services and the Bookstore are shown under Auxiliary Enterprises.

--Plant Services includes the Post Office, Campus Security, Planning, Telephone, General and Custodial Maintenance, Building Trades, Grounds, and Transportation. Duplicating and Vending are shown under Auxiliary Enterprises.

--Auxiliary Enterprises includes Food Service, Vending, Duplicating, Bookstore, Residential Life custodial staff, and Center for Small Towns.

--Does not include faculty leave replacements, student employment, part-time faculty or staff employed less than 25% time.

**Distribution of Faculty/Staff for 2005-2006**



University of Minnesota, Morris  
A Five-Year Summary of the Academic, Civil Service, and Bargaining Unit Staffing  
by Occupational Classification  
for 2001-2006

|   |
|---|
| <b>Staffing by<br/>Class.<br/>2001-06</b> |
|---|

| Classification        | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-----------------------|---------|---------|---------|---------|---------|
| Teaching Faculty      | 128.7   | 133.6   | 132.2   | 149.5 * | 149.5   |
| Executive Management  | 6.0     | 6.0     | 6.0     | 7.0     | 7.0     |
| Support Professionals | 55.0    | 55.9    | 58.6    | 57.3    | 66.4    |
| Technical Employees   | 20.7    | 21.8    | 21.3    | 20.2    | 19.4    |
| Office/Clerical       | 77.8    | 76.7    | 82.6    | 82.6    | 81.3    |
| Crafts/Trades         | 18.2    | 18.5    | 17.0    | 18.0    | 17.7    |
| Service Employees     | 53.4    | 54.4    | 51.4    | 51.5    | 53.2    |
| Total                 | 359.7   | 366.9   | 369.0   | 386.1   | 394.5   |

Most temporary and continuing part-time employees are counted on a percentage basis (faculty on leave are counted but not their replacements). Beginning with 2003-04, Continuing Education employees are counted in the UMM staff total. \*Beginning in 2004-05, all Continuing Education instructional effort is counted under "Teaching Faculty."

Definitions:

- Teaching Faculty includes instructional faculty and Division Chairs.
- Executive Management includes the Chancellor and Vice Chancellors.
- Support Professionals include Academic and Student Affairs directors, librarians, police, nurse, trainer, etc.
- Technical includes junior engineer, landscape supervisor, computer specialists, electronic technicians, etc.
- Office and Clerical includes clerical and office supervisory staff and assistant administrators.
- Crafts and Trades includes bargaining unit staff in skilled trades such as carpenters, electricians, plumbers, etc.
- Service includes primarily bargaining unit staff in custodial and food service positions.

University of Minnesota, Morris  
A Five-Year Summary of the Academic, Civil Service, and Bargaining Unit Staffing  
by Functional Unit  
for 2001-2006

|   |
|---|
| <b>Staffing by<br/>Unit<br/>2001-06</b> |
|---|

| Unit                  | 2001-02     | 2002-03     | 2003-04     | 2004-05     | 2005-06     |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Instruction/Research  | 121.4       | 127.6       | 125.2       | 143.2 *     | 143.2       |
| Academic Affairs      | 52.2        | 63.3        | 73.3        | 69.9        | 69.5        |
| Chancellor's Office   | 12.5        | 10.5        | 10.8        | 9.5         | 11.7        |
| Inter. Athletics      | 14.4        | 14.1        | 14.1        | 14.2        | 16.9        |
| Student Affairs**     | 53.2        | 44.1        | 42.6        | 44.4        | 24.3        |
| Enrollment**          | NA          | NA          | NA          | NA          | 21.9        |
| Business Services     | 17.5        | 10.0        | 9.9         | 10.7        | 9.5         |
| Plant Services        | 46.5        | 54.6        | 52.0        | 53.3        | 53.8        |
| Auxiliary Enterprises | <u>42.2</u> | <u>42.7</u> | <u>41.2</u> | <u>41.0</u> | <u>43.7</u> |
| Total                 | 359.7       | 366.9       | 369.0       | 386.1       | 394.5       |

Note: Beginning 2005-06, Admissions and Financial Aid are counted in a new unit called "Enrollment" rather than in Student Affairs. Beginning 2003-04, Continuing Educ. staff are counted in the UMM total and the following year, all Cont. Ed. instructional effort is counted. Beginning 2002-03, Registrar's Office is shown under Academic Affairs rather than Student Affairs. Also, Post Office, Campus Security, and Transportation are shown under Plant Services rather than Business Services.

--\*Instruction and Research includes the academic Divisions and as of 2004-05 includes all Continuing Education faculty. Faculty with athletic responsibilities are split between Instruction and Intercollegiate Athletics; Division Chairs are split between Instruction and Academic Affairs.

--Academic Affairs includes the Vice Chancellor's Office, Divisional Offices, Library, Media Services, Advising, Academic Assistance, Computing Services, Registrar's Office, Grants Development Offices, and (beginning 2003-04) Continuing Education.

--Chancellor's Office also includes University Relations, Alumni Relations, and Fund Development.

--Student Affairs includes the Vice Chancellor's Office, Counseling, Career Center, Health Service, Residential Life office staff, Student Activities, and Multi-Ethnic Student Program. Residential Life custodial staff are shown under Auxiliary Services.

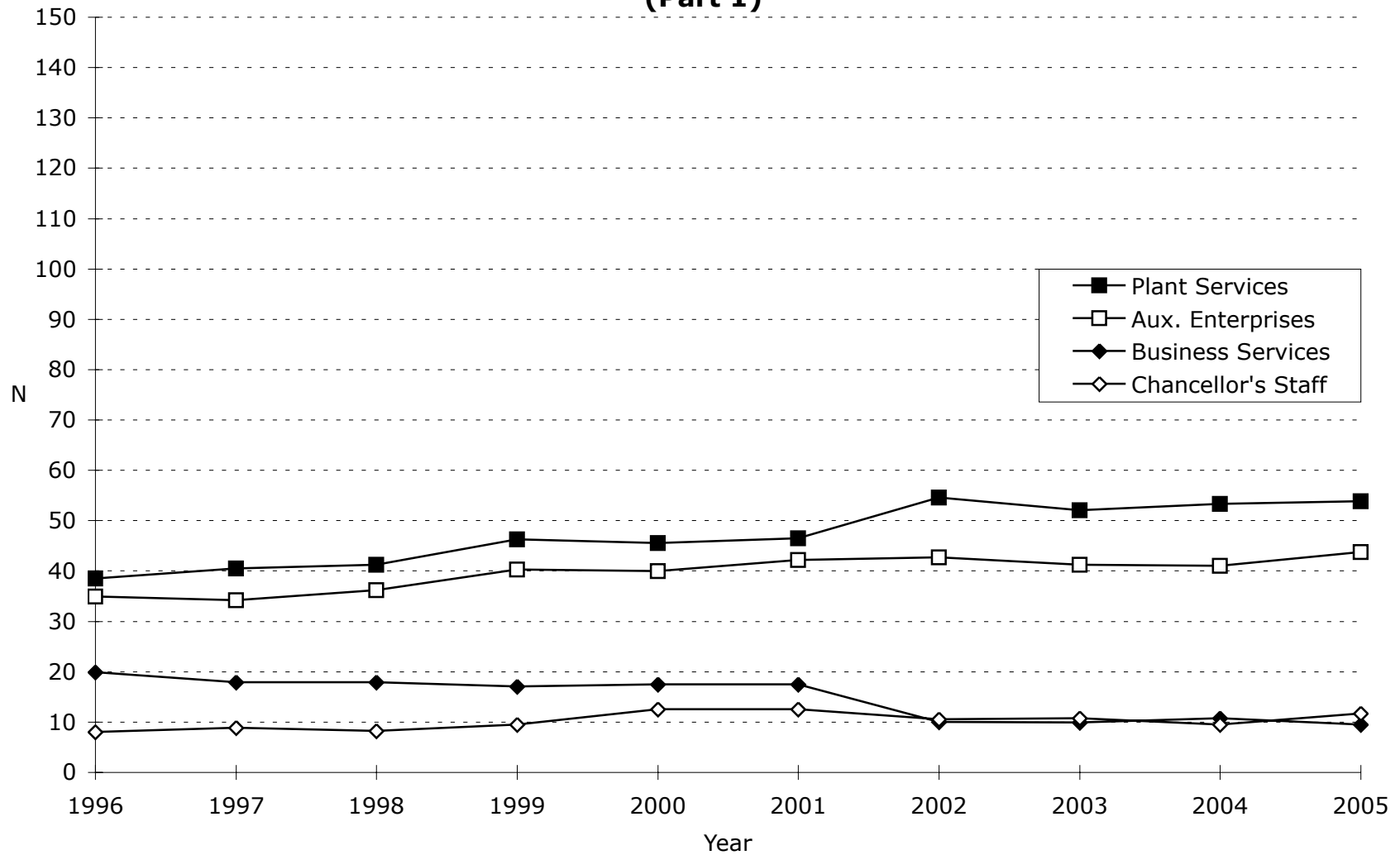
\*\*Beginning 2005-06, Enrollment, including Admissions and Financial Aid, is counted separately rather than within Student Affairs.

--Business Services includes the Finance & Administration Office and Business Office. Food Services and Bookstore are shown under Auxiliary Enterprises.

--Plant Services includes the Post Office, Campus Security, Planning, Telephone, General and Custodial Maintenance, Building Trades, Grounds, and Transportation. Duplicating and Vending are shown under Auxiliary Enterprises.

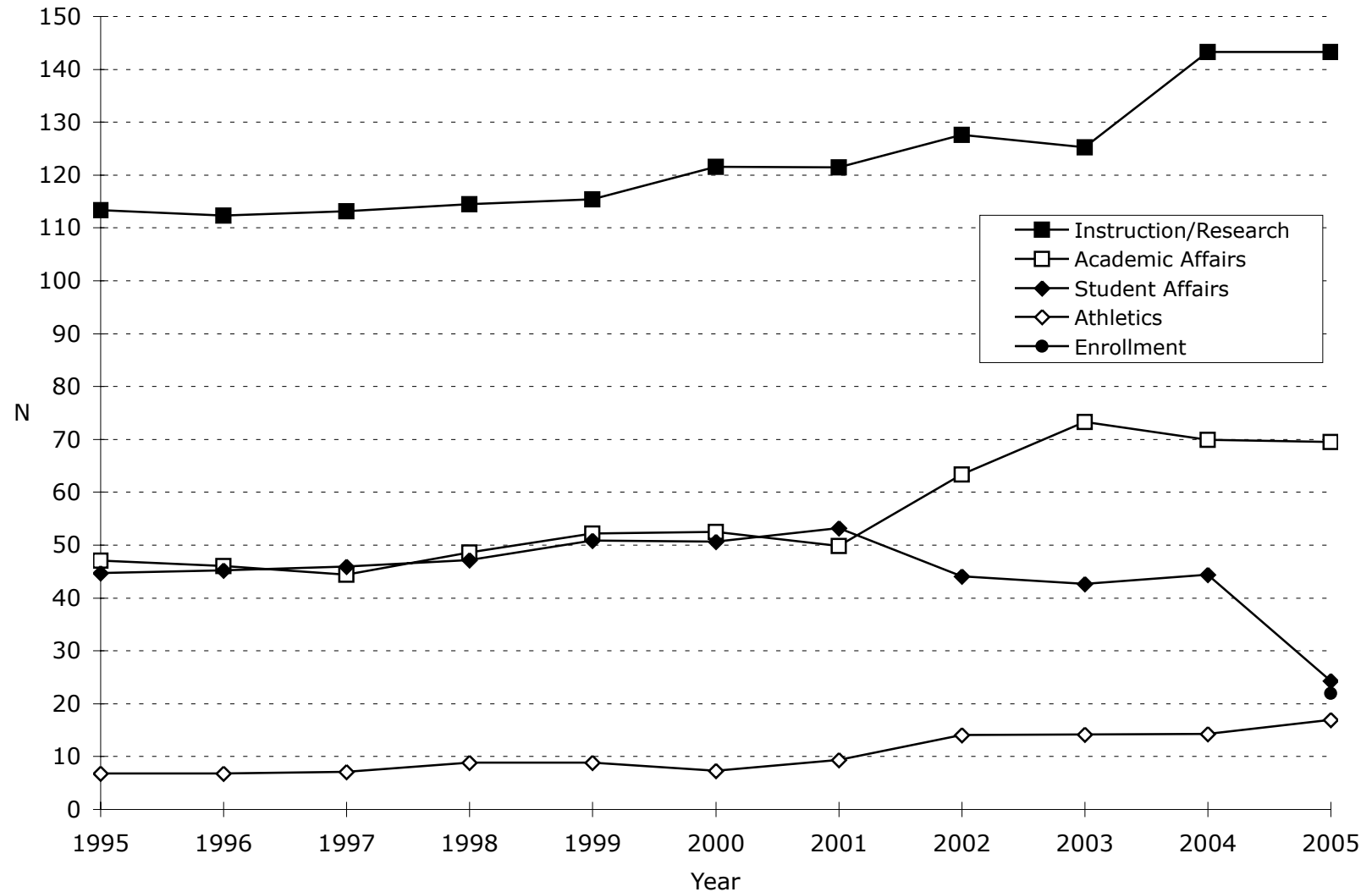
--Auxiliary Enterprises includes Food Services, Vending, Duplicating, Bookstore, Residential Life custodial staff, and Center for Small Towns.

### UMM Staffing Trends During the Decade (Part 1)



Beginning in '02, Post Office, Campus Security, and Transportation are shown under Plant Services rather than Business Services.

## UMM Staffing Trends During the Decade (Part 2)



Beginning in '05, Admissions and Financial Aid is counted under a new unit called "Enrollment" rather than in Student Affairs. All Continuing Ed staff (beginning in '03) and faculty (beginning in '04) are now counted (see "Instruction/Research" and "Academic Affairs"). Beginning in '02, Registrar's Office is shown under Academic Affairs rather than Student Affairs.



## **STUDENT INFORMATION**

Information provided in this section has been selected primarily because it relates to enrollment and retention. The summary sheet entitled "Student Body Information" provides a brief profile of each successive freshman class as well as certain demographic information regarding the student body as a whole. The map of Minnesota shows the distribution of Minnesota students within the student body. Changes in high school ranks and ACT scores over the past five years are shown. Included are a table and charts showing study abroad activity of UMM students.

The five-year summaries of headcount, full-year equivalent enrollment, and student-of-color enrollment show not only data for UMM but for the University system as a whole and are the official figures provided by the central administration. Fall term headcount enrollment uses the standard definition: students registered for one or more credits at the end of the second week of the fall term. Full-year equivalent (FYE) enrollments are determined by dividing the total student credit hours by the full-time credit enrollment for one year and are compiled at the end of the academic year. The charts related to enrollment show fall term headcounts at UMM since it opened in 1960 and the close relationship between headcount and FYE enrollment. Through 2002-03, data showing the numbers of students from other states is based on the high schools from which they graduated; beginning with 2003-04, the home location of students at the time of application is used.

A locally developed enrollment projection is shown for fall 2006 through 2008. It is based on the current enrollment management model being used at UMM which depends primarily on target numbers of entering freshmen and recent retention patterns. A chart shows cohort retention and graduation rates for UMM freshmen who remained at UMM and, in addition, those who transferred to any other college within the University of Minnesota system.

Data on postbaccalaureate training and entry-level occupations of the graduates is reported from a 1999 follow-up study of all graduating classes from 1964 through 1998. Graduates of the 1990's were followed up only one year after graduation.

The tables provided show only a small amount of the profile, enrollment, demographic, aptitude, student demand, grade, and follow-up information available on the UMM student body. In many instances, considerable data is available with University-wide, state, and national comparisons as well. Contact the UMM Institutional Research Office for more information.

University of Minnesota, Morris  
Student Body Information

| Item                          | 1965-6 | 1970-1 | 1975-6 | 1980-1 | 1985-6 | 1990-1 | 1995-6 | 2000-1 | 2002-3 | 2003-4 | 2004-5 | 2005-6    |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| <b>ENROLLMENT</b>             |        |        |        |        |        |        |        |        |        |        |        |           |
| Fall New Freshmen*            | 418    | 548    | 504    | 477    | 468    | 493    | 534    | 474    | 477    | 412    | 387    | 358       |
| Fall Total Headcount          | 984    | 1716   | 1593   | 1624   | 1682   | 2021   | 1952   | 1842   | 1910   | 1861   | 1839   | 1684      |
| FYE Students                  |        | 1714   | 1667   | 1588   | 1601   | 1947   | 1910   | 1854   | 1898   | 1872   | 1794   | 1676□*    |
| Male:Female Ratio             | 62:38  | 58:42  | 58:42  | 50:50  | 48:52  | 44:56  | 44:56  | 42:58  | 40:60  | 40:60  | 39:61  | 40:60     |
| <b>FRESHMAN APTITUDE</b>      |        |        |        |        |        |        |        |        |        |        |        |           |
| Median HSR                    | 84     | 82     | 79     | 78     | 82     | 92     | 88     | 86     | 82     | 81     | 83     | 81        |
| Upper 20% HSR                 | 63%    | 58%    | 49%    | 48%    | 55%    | 85%    | 71%    | 65%    | 57%    | 55%    | 59%    | 54%       |
| Upper 10% HSR                 |        |        |        | 27%    | 32%    | 62%    | 46%    | 41%    | 33%    | 32%    | 35%    | 32%       |
| Upper 5% HSR                  |        |        |        | 14%    | 21%    | 39%    | 28%    | 27%    | 22%    | 21%    | 21%    | 19%       |
| Median ACT English            | 22     | 22     | 21     | 21     | 20     | 23     | 24     | 24     | 24     | 24     | 25     | 25        |
| Median ACT Mathematics        | 25     | 28     | 25     | 22     | 22     | 25     | 25     | 25     | 25     | 24     | 24     | 24        |
| Median ACT Composite          | 25     | 26     | 23     | 22     | 22     | 25     | 25     | 25     | 25     | 25     | 25     | 25        |
| <b>FRESHMAN APPLICATIONS#</b> |        |        |        |        |        |        |        |        |        |        |        |           |
| Number of Applicants          |        |        |        | 775    | 825    | 1,642  | 1,285  | 1,104  | 1,297  | 1,120  | 1,106  | 1,099     |
| % Offered Admission           |        |        |        | 95%    | 87%    | 61%    | 85%    | 87%    | 82%    | 83%    | 78%    | 82%       |
| % Accepted Who Enrolled       |        |        |        | 65%    | 65%    | 49%    | 49%    | 49%    | 45%    | 45%    | 45%    | 40%       |
| <b>STUDENT ORIGIN</b>         |        |        |        |        |        |        |        |        |        |        |        |           |
| Minnesota Students            | 98%    | 97%    | 95%    | 88%    | 80%    | 88%    | 83%    | 82%    | 83%    | 84%    | 86%    | 86%       |
| Out of State Students         | 2%     | 3%     | 5%     | 12%    | 20%    | 12%    | 16%    | 17%    | 16%    | 15%    | 13%    | 13%       |
| Surrounding Counties          |        |        |        |        |        |        | 9%     | 12%    | 10%    | 11%    | 10%    | 10%       |
| 7 County Metro Area           | 10%    | 18%    | 19%    | 20%    | 13%    | 30%    | 30%    | 28%    | 30%    | 33%    | 35%    | 38%       |
| Live On Campus                | 42%    | 41%    | 56%    | 59%    | 55%    | 49%    | 49%    | 49%    | 47%    | 48%    | 46%    | 45%       |
| <b>STUDENT:FACULTY</b>        |        |        |        |        |        |        |        |        |        |        |        |           |
| FTE Faculty                   |        |        | 87.8   | 88.7   | 96.7   | 123.6  | 118.9  | 129.3  | 132.7  | 135.2  | 145.8  | 145.2 *** |
| Student:Faculty Ratio         | 15.6:1 | 19.5:1 | 17.5:1 | 17.8:1 | 16.9:1 | 15.7:1 | 16.2:1 | 14.3:1 | 14.3:1 | 13.9:1 | 12.3:1 | 11.5:1 ** |

Note: Beginning in 2003-04, continuing education is no longer counted separately from regular day school courses, faculty, etc.

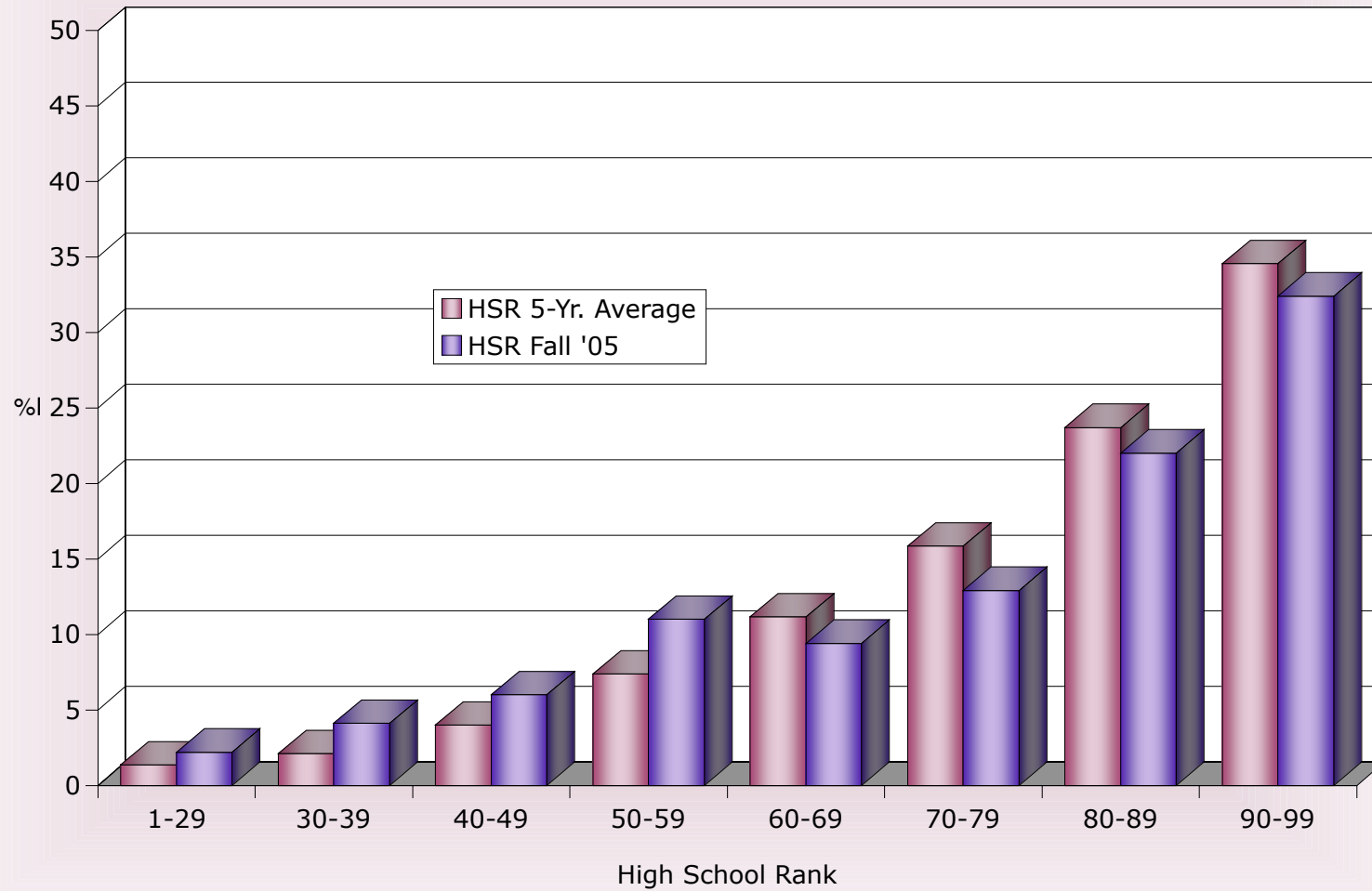
\*Beginning 1999-2000, the "Fall New Freshmen" figure does not include PSEO enrolled students. In fall 2005, there were 33 on-campus and 33 GenEdWeb online PSEO students enrolled at UMM.

\*\*Estimate because figures for the entire year were not available at time of printing.

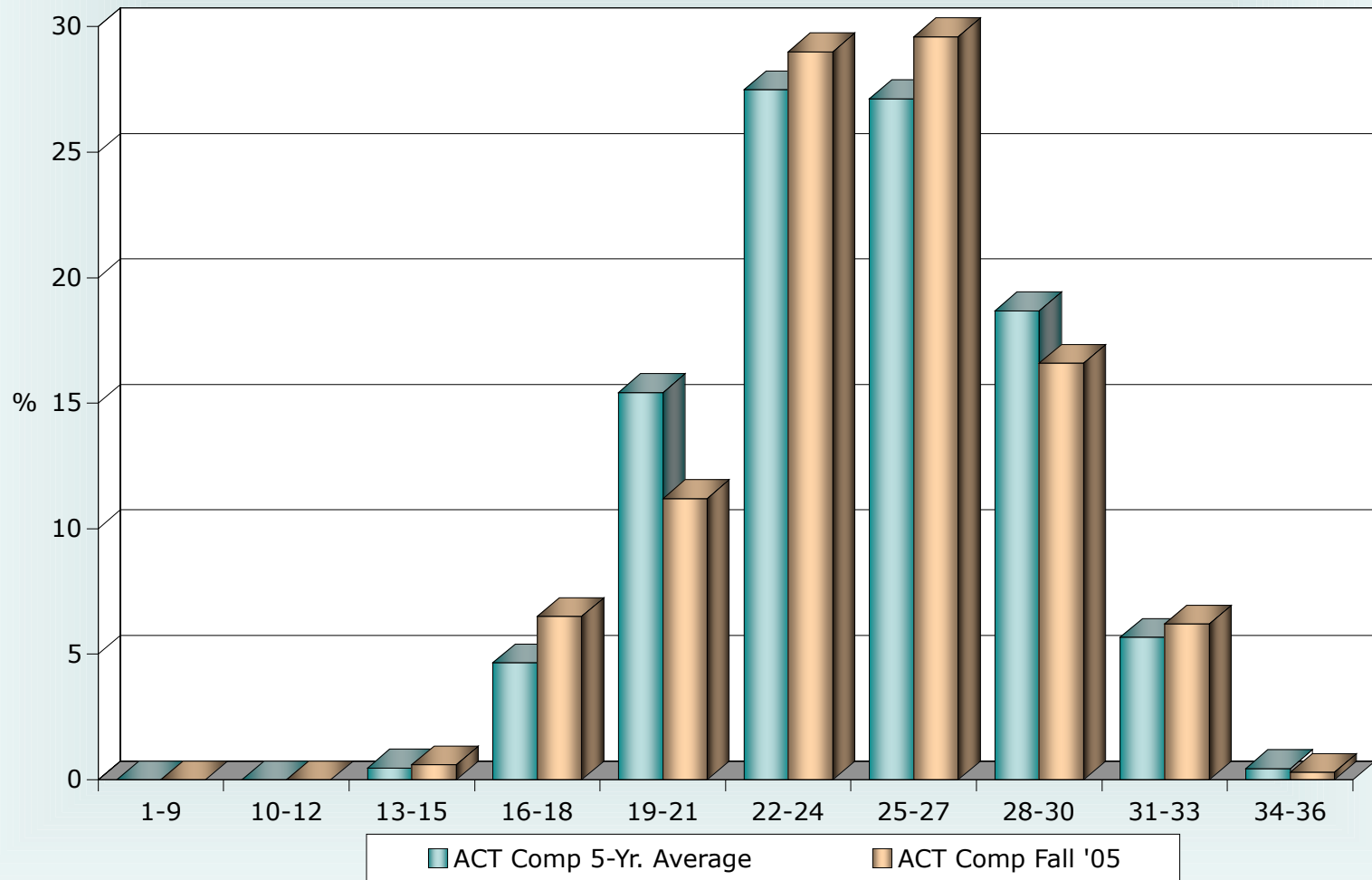
\*\*\*Beginning 2004-05, all Continuing Education instructional effort is counted in the FTE Faculty figure.

#Beginning fall 1990, data for freshman applications was substantially revised to more accurately reflect all-University definitions.

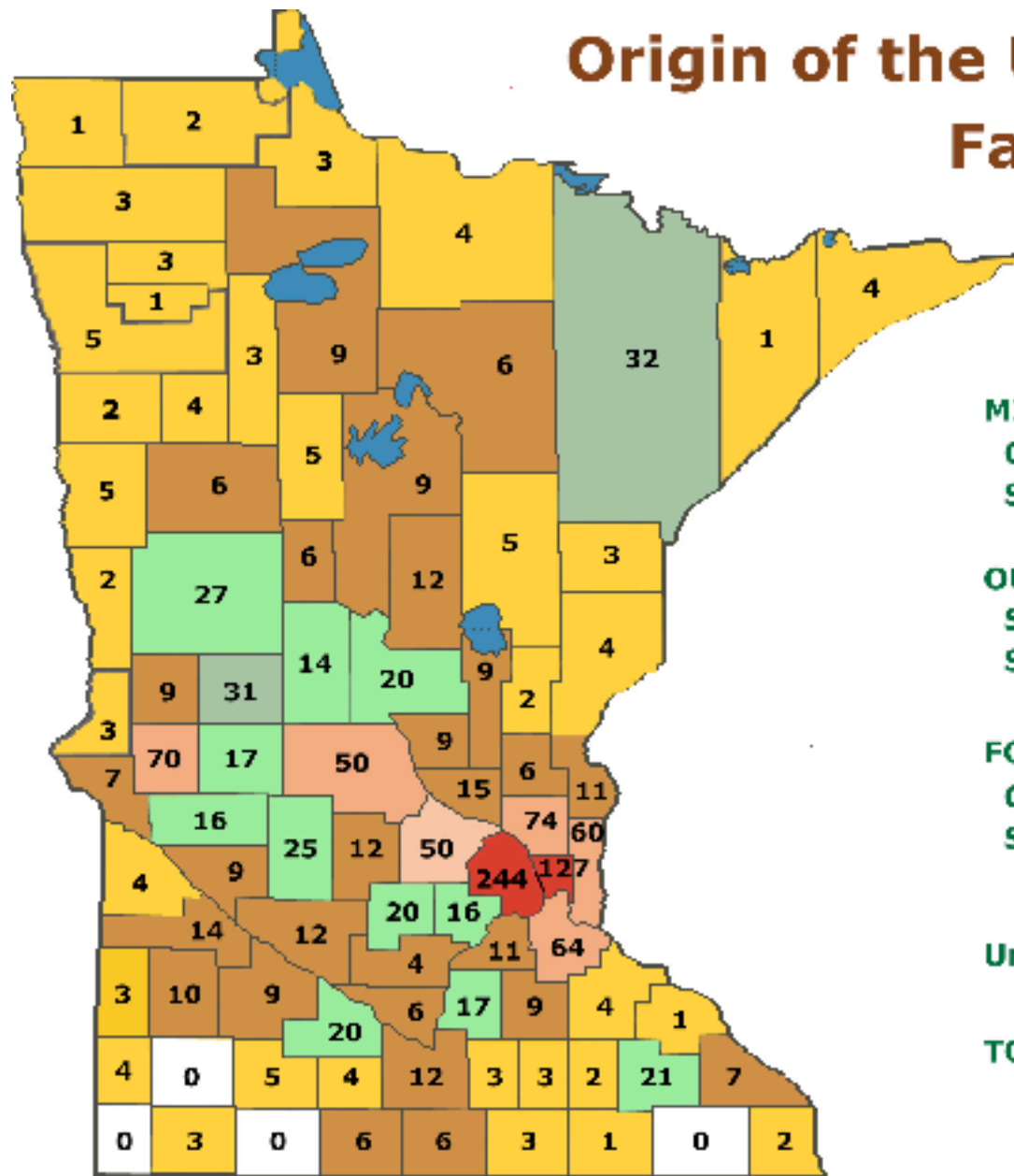
**High School Rank Comparison for UMM Freshmen  
5-Year Average (F'00 to F'04) vs. Fall '05**



**ACT Composite Scores Comparison  
5-Year Average (F'00 to F'04) vs. Fall 2005**



## Origin of the UMM Student Body Fall 2005



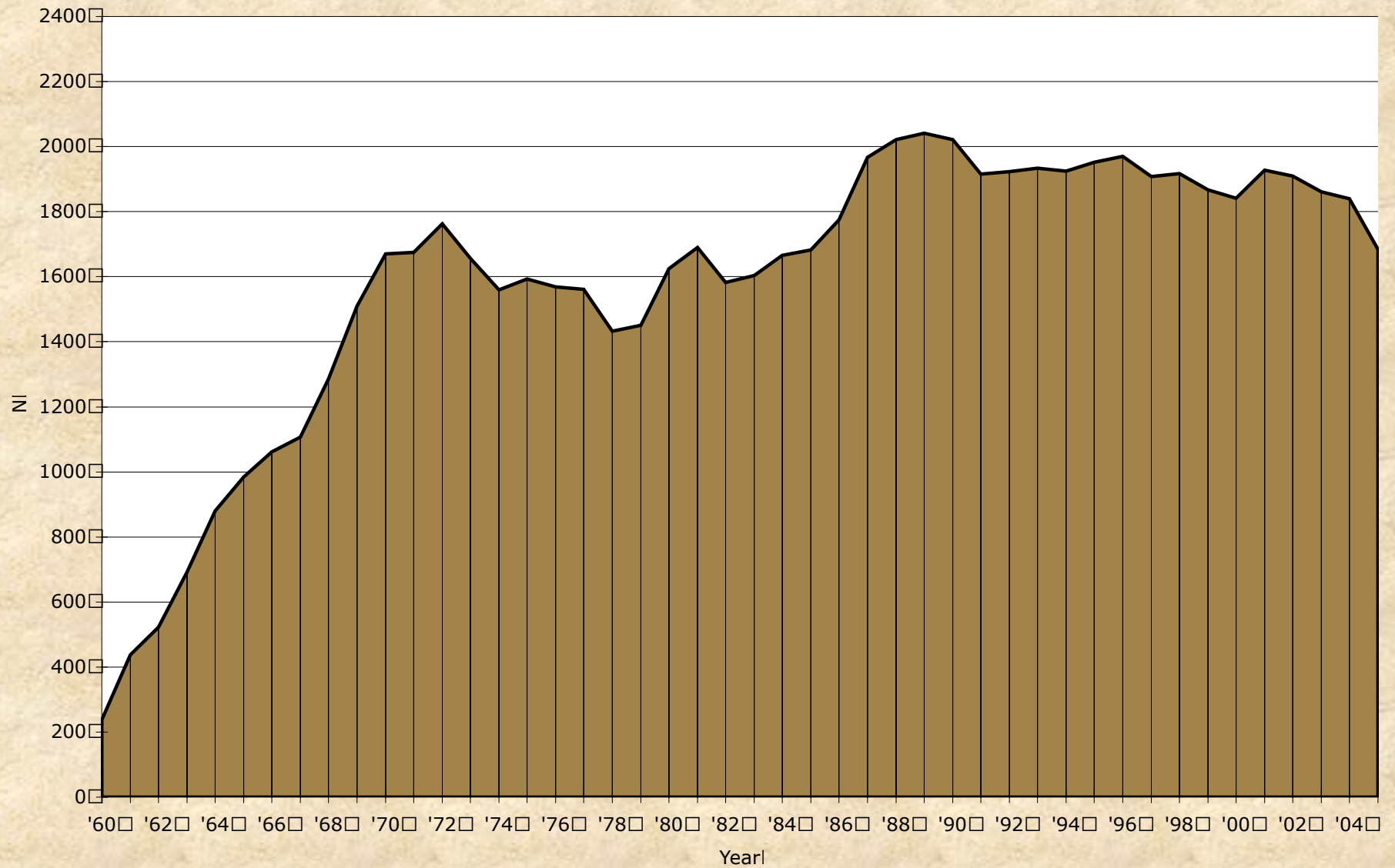
|                       |       |       |  |
|-----------------------|-------|-------|--|
| <b>MINNESOTA</b>      |       |       |  |
| Counties              | 83    |       |  |
| Students              | 1,364 | (86%) |  |
| <b>OUT-OF-STATE</b>   |       |       |  |
| States                | 23    |       |  |
| Students              | 203   | (13%) |  |
| <b>FOREIGN</b>        |       |       |  |
| Countries             | 10    |       |  |
| Students              | 19    | (1%)  |  |
| <b>Unknowns</b>       | 98    |       |  |
| <b>TOTAL STUDENTS</b> | 1,684 |       |  |

University of Minnesota, Morris  
A Five-Year Summary of Fall Headcount Enrollment  
for the University of Minnesota System

|                                     |
|-------------------------------------|
| Headcount <input type="checkbox"/>  |
| Enrollment <input type="checkbox"/> |

| Campus      | Academic Year |         |         |         |         | Percent of Change |            |
|-------------|---------------|---------|---------|---------|---------|-------------------|------------|
|             | 2001-02       | 2002-03 | 2003-04 | 2004-05 | 2005-06 | '04 to '05        | '01 to '05 |
| Crookston   | 2,529         | 2,387   | 2,320   | 2,088   | 2,134   | 2.2%              | -15.6%     |
| Duluth      | 9,380         | 9,815   | 10,114  | 10,366  | 10,496  | 1.3%              | 11.9%      |
| Morris      | 1,927         | 1,910   | 1,861   | 1,839   | 1,684   | -8.4%             | -12.6%     |
| Twin Cities | 46,597        | 48,677  | 49,474  | 50,954  | 51,175  | 0.4%              | 9.8%       |
| TOTAL       | 60,433        | 62,789  | 63,769  | 65,247  | 65,489  | 0.4%              | 8.4%       |

**UMM Headcount Enrollment  
Fall 1960 to 2005**



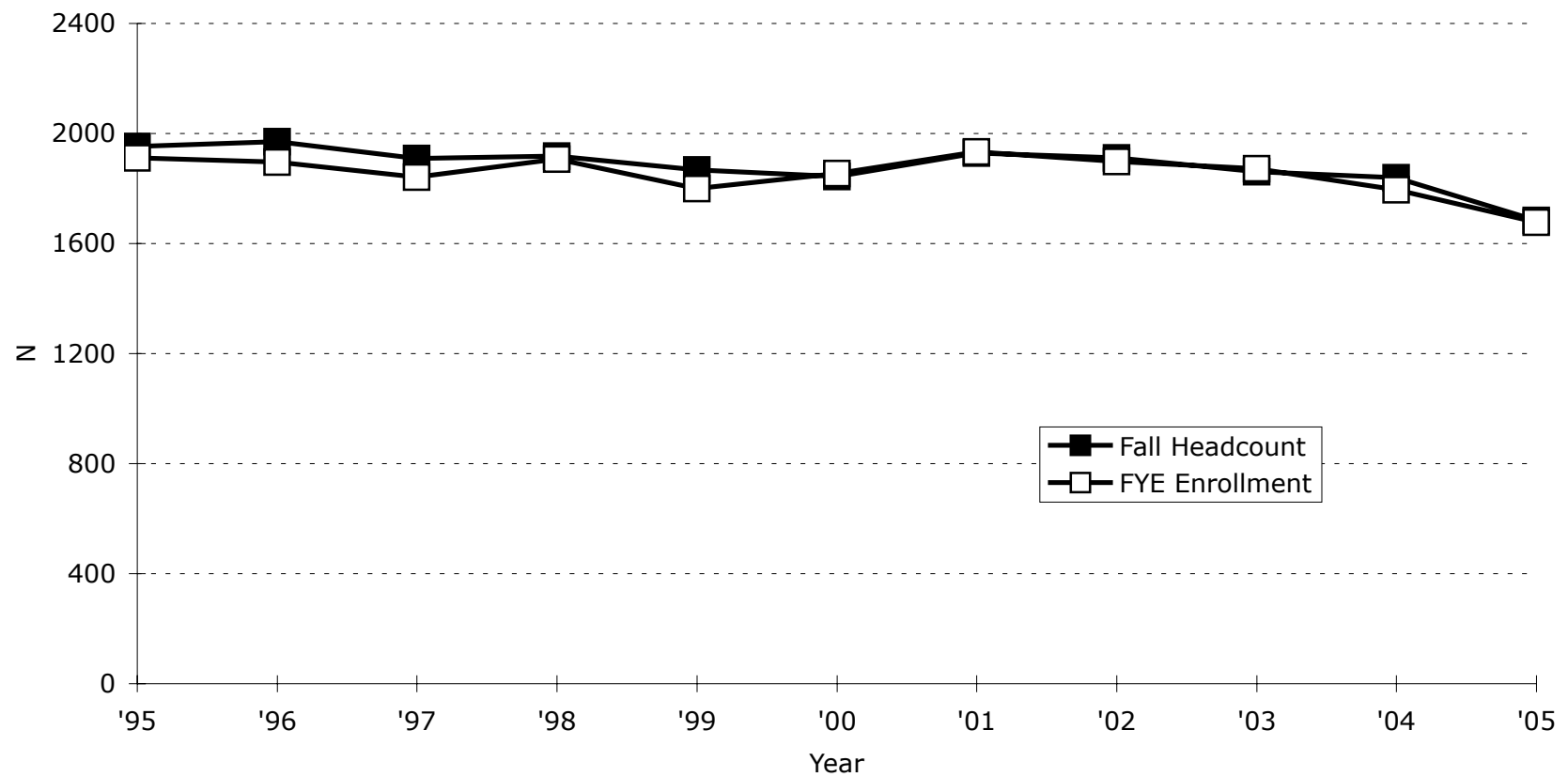
University of Minnesota, Morris  
A Five-Year Summary of Full-Year Equivalent Enrollment  
in Regular Instruction for the University of Minnesota System

|                                     |
|-------------------------------------|
| <b>FYE</b> <input type="checkbox"/> |
| <b>Enrollment</b>                   |

| Campus      | Academic Year |         |         |         |         | Percent of Change |            |
|-------------|---------------|---------|---------|---------|---------|-------------------|------------|
|             | 2000-01       | 2001-02 | 2002-03 | 2003-04 | 2004-05 | '03 to '04        | '00 to '04 |
| Crookston   | 1,639         | 1,480   | 1,395   | 1,371   | 1,231   | -10.2%            | -24.9%     |
| Duluth      | 8,547         | 8,931   | 9,302   | 9,463   | 9,713   | 2.6%              | 13.6%      |
| Morris      | 1,854         | 1,932   | 1,898   | 1,872   | 1,794   | -4.2%             | -3.2%      |
| Twin Cities | 41,507        | 44,287  | 46,135  | 47,496  | 48,546  | 2.2%              | 17.0%      |
| TOTAL       | 53,548        | 56,630  | 58,729  | 60,203  | 61,284  | 1.8%              | 14.4%      |



### Consistency of Full-Year Equivalent (FYE) and Headcount Enrollments at UMM



|                              |
|------------------------------|
| <b>Students<br/>of Color</b> |
|------------------------------|

University of Minnesota, Morris  
A Five-Year Summary of Fall Headcount of Students of Color  
for the University of Minnesota System

| Campus            | Academic Year |         |         |         |         | 2005-06 as % of<br>Campus Enrollment |
|-------------------|---------------|---------|---------|---------|---------|--------------------------------------|
|                   | 2001-02       | 2002-03 | 2003-04 | 2004-05 | 2005-06 |                                      |
| STUDENTS OF COLOR |               |         |         |         |         |                                      |
| Crookston         | 103           | 88      | 104     | 107     | 124     | 5.8%                                 |
| Duluth            | 467           | 523     | 587     | 611     | 638     | 6.1%                                 |
| Morris            | 296           | 272     | 271     | 269     | 249     | 14.8%                                |
| Twin Cities       | 5,945         | 6311    | 6693    | 7056    | 7368    | 14.4%                                |
| TOTAL             | 6,811         | 7194    | 7655    | 8043    | 8379    | 12.8%                                |

Each year, there were students for whom ethnicity information was not available. In Fall 2005, there were 3,818 students systemwide with no ethnic group information and 103 of those students were on the Morris campus.

University of Minnesota, Morris  
A Five-Year Summary of the Fall Headcount of the Student Body  
by Ethnic Background

|                   |                          |
|-------------------|--------------------------|
| <b>Ethnic</b>     | <input type="checkbox"/> |
| <b>Background</b> | <input type="checkbox"/> |

| Ethnic Background     | Fall 2001 |       | Fall 2002 |       | Fall 2003 |       | Fall 2004 |       | Fall 2005 |       |
|-----------------------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|
| American Indian       | 123       | 6.4%  | 125       | 6.5%  | 134       | 7.2%  | 143       | 7.8%  | 148       | 8.8%  |
| Asian                 | 55        | 2.9%  | 52        | 2.7%  | 57        | 3.1%  | 57        | 3.1%  | 46        | 2.7%  |
| Black                 | 91        | 4.7%  | 65        | 3.4%  | 52        | 2.8%  | 41        | 2.2%  | 32        | 1.9%  |
| Hispanic              | <u>27</u> | 1.4%  | <u>30</u> | 1.6%  | <u>28</u> | 1.5%  | <u>28</u> | 1.5%  | <u>23</u> | 1.4%  |
| All Students of Color | 296       | 15.4% | 272       | 14.2% | 271       | 14.6% | 269       | 14.6% | 249       | 14.8% |
| White                 | 1,550     | 80.4% | 1,542     | 80.7% | 1,497     | 80.4% | 1,459     | 79.3% | 1,313     | 78.0% |
| International         | 15        | 0.8%  | 21        | 1.1%  | 21        | 1.1%  | 22        | 1.2%  | 19        | 1.1%  |
| Unknown               | 66        | 3.4%  | 75        | 3.9%  | 72        | 3.9%  | 89        | 4.8%  | 103       | 6.1%  |
| Total Headcount       | 1,927     | 100%  | 1,910     | 100%  | 1,861     | 100%  | 1,839     | 100%  | 1,684     | 100%  |

University of Minnesota, Morris  
Official Fall Enrollment Statistics  
and Projections for Fall 2006 - Fall 2008

|             |                          |
|-------------|--------------------------|
| Enrollment  | <input type="checkbox"/> |
| Projections | <input type="checkbox"/> |

| Year                        | New<br>Freshmen | New<br>Advanced | New<br>Non-Degree | All New | Continuing | Not<br>Available | Total<br>Headcount | Total<br>FYE |
|-----------------------------|-----------------|-----------------|-------------------|---------|------------|------------------|--------------------|--------------|
| <b>Actual Enrollment</b>    |                 |                 |                   |         |            |                  |                    |              |
| 1994-95                     | 549             | 46              | 4                 | 599     | 1325       |                  | 1924               | 1861         |
| 1995-96                     | 534             | 73              | 5                 | 612     | 1340       |                  | 1952               | 1910         |
| 1996-97                     | 550             | 67              | 5                 | 622     | 1348       |                  | 1970               | 1896         |
| 1997-98                     | 495             | 78              | 2                 | 575     | 1333       |                  | 1908               | 1841         |
| 1998-99                     | 549             | 100             | 2                 | 651     | 1266       |                  | 1917               | 1865         |
| 1999-00**                   | 457             | 78              | 0                 | 535     | 1264       | 68               | 1867               | 1799         |
| 2000-01                     | 474             | 94              | 63                | 631     | 1209       | 2                | 1842               | 1854         |
| 2001-02                     | 480             | 82              | 85                | 647     | 1279       | 1                | 1927               | 1932         |
| 2002-03                     | 477             | 67              | 83                | 627     | 1281       | 2                | 1910               | 1898         |
| 2003-04                     | 412             | 74              | 103               | 589     | 1270       | 2                | 1861               | 1872         |
| 2004-05                     | 387             | 63              | 115               | 565     | 1269       | 5                | 1839               | 1794         |
| 2005-06                     | 358             | 56              | 115               | 529     | 1154       | 1                | 1684               | 1676 *       |
| <b>Projected Enrollment</b> |                 |                 |                   |         |            |                  |                    |              |
| 2006-07                     | 410             | 75              | 110               | 595     | 1111       |                  | 1706               | 1696         |
| 2007-08                     | 435             | 80              | 110               | 625     | 1132       |                  | 1757               | 1747         |
| 2008-09                     | 450             | 80              | 110               | 640     | 1189       |                  | 1829               | 1819         |

All New--the sum of new high school students, new advanced standing, and new specials.

Continuing--includes UMM students registered during the previous spring term, intercampus transfers, and readmitted former UMM students.

\*FYE for 2005-06 is estimated.

\*\*Before 1999-00, New Freshmen totals included PSEO students. For 1999-00, PSEO students are shown in a separate "Not Available" category, counted in the total enrollment, but not in new or continuing totals. For 2000-01 and beyond, PSEO students are counted in "New Non-Degree" counts and the projected enrollment figures reflect that fact.

University of Minnesota, Morris  
Out-of-State and Foreign Student Enrollments\*

**Out-of-State** ☐  
**Students** ☐

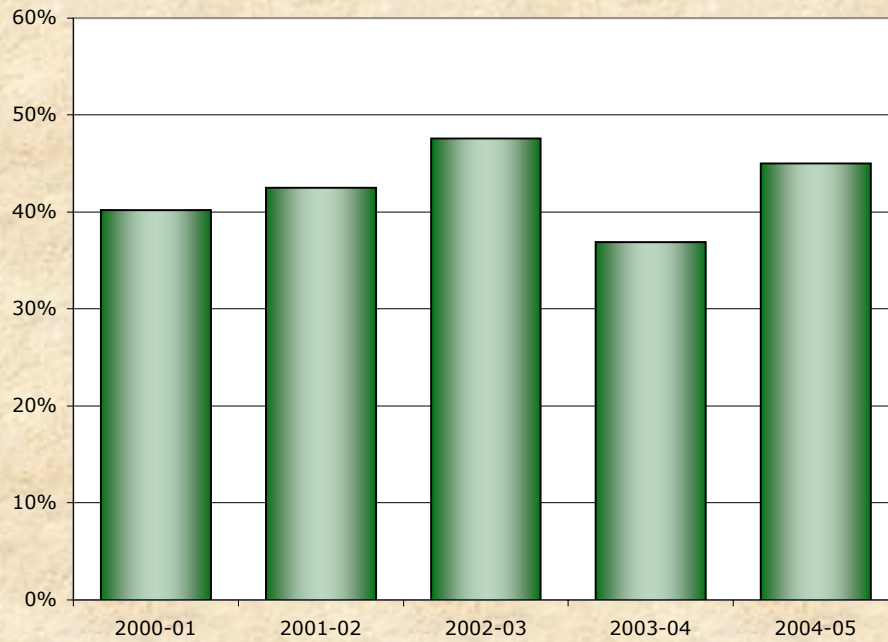
| Home State            | Fall 2001 |       | Fall 2002 |       | Fall 2003 |       | Fall 2004 |       | Fall 2005 |       |
|-----------------------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|
|                       | No.       | %-age | No.       | %-age | No.       | %-age | No.       | %-age | No.       | %-age |
| North Dakota          | 44        | 2.3%  | 33        | 1.7%  | 35        | 1.9%  | 28        | 1.5%  | 24        | 1.4%  |
| South Dakota          | 84        | 4.4%  | 93        | 4.9%  | 78        | 4.2%  | 77        | 4.2%  | 68        | 4.0%  |
| Wisconsin             | 37        | 1.9%  | 36        | 1.9%  | 48        | 2.6%  | 55        | 3.0%  | 52        | 3.1%  |
| Illinois              | 50        | 2.6%  | 34        | 1.8%  | 24        | 1.3%  | 19        | 1.0%  | 13        | 0.8%  |
| Other States (Not MN) | <u>99</u> | 5.1%  | <u>93</u> | 4.9%  | <u>74</u> | 4.0%  | <u>47</u> | 2.6%  | <u>46</u> | 2.7%  |
| Total Out-of-State    | 314       | 16.3% | 289       | 15.1% | 259       | 13.9% | 226       | 12.3% | 203       | 12.1% |
| Foreign               | 23        | 1.2%  | 25        | 1.3%  | 21        | 1.1%  | 22        | 1.2%  | 19        | 1.1%  |
| Not reported          | 66        | 3.4%  | 77        | 4.0%  | 83        | 4.5%  | 95        | 5.2%  | 98        | 5.8%  |
| Total UMM Headcount   | 1927      |       | 1910      |       | 1861      |       | 1839      |       | 1684      |       |

\*Prior to Fall 2003, data was based on location of high schools from which students graduated. For this reason, the numbers in any given year do not correspond to the official resident/non-resident and international student registration statistics. Beginning Fall 2003, data is based on the home county, state, or country that students indicated when first applying to UMM.

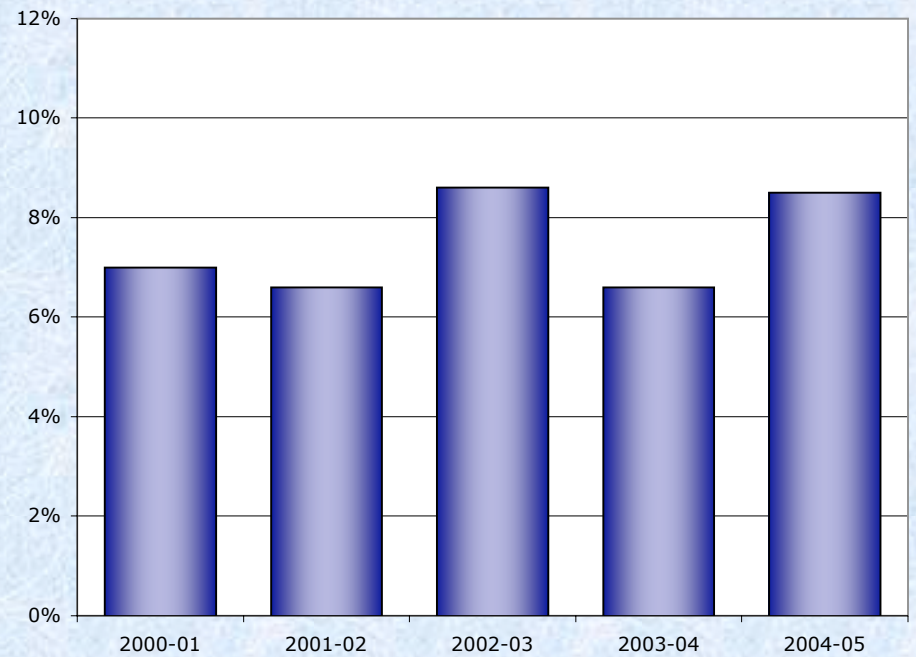
University of Minnesota, Morris  
Student Study Abroad Enrollments

|                                 | 1999-00   | 2000-01  | 2001-02   | 2002-03   | 2003-04  | 2004-05  |
|---------------------------------|-----------|----------|-----------|-----------|----------|----------|
| <b>Destination/Region</b>       |           |          |           |           |          |          |
| Europe                          | 75        | 117      | 103       | 175       | 62       | 100      |
| Latin America/Caribbean         | 1         | 19       | 18        | 26        | 12       | 16       |
| Asia, Pacific, Africa           | 29        | 15       | 19        | 35        | 10       | 10       |
| Australia, New Zealand, Canada  | 48        | 49       | 83        | 88        | 35       | 27       |
| Multiple Regions                | <u>12</u> | <u>9</u> | <u>1</u>  | <u>10</u> | <u>3</u> | <u>3</u> |
| Total                           | 165       | 209      | 224       | 334       | 122      | 156      |
| <b>Duration</b>                 |           |          |           |           |          |          |
| Academic or Calendar Year       | 2         | 2        | 6         | 4         | 7        | 7        |
| Quarter or Semester (10-15 wks) | 93        | 102      | 96        | 199       | 61       | 72       |
| Summer (4-10 weeks)             | 28        | 26       | 80        | 32        | 8        | 34       |
| Short-term (3 weeks)            | 42        | 79       | 42        | 99        | 46       | 43       |
| Unknown                         | <u>0</u>  | <u>0</u> | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u> |
| Total                           | 165       | 209      | 224       | 334       | 122      | 156      |
| <b>Academic Level</b>           |           |          |           |           |          |          |
| Freshman                        | 8         | 6        | 7         | 12        | 7        | 5        |
| Sophomore                       | 18        | 16       | 21        | 32        | 20       | 21       |
| Junior                          | 32        | 37       | 40        | 61        | 39       | 53       |
| Senior                          | 107       | 150      | 144       | 206       | 55       | 72       |
| Other                           | <u>0</u>  | <u>0</u> | <u>12</u> | <u>23</u> | <u>1</u> | <u>5</u> |
| Total                           | 165       | 209      | 224       | 334       | 122      | 156      |
| <b>Gender</b>                   |           |          |           |           |          |          |
| Female                          | 125       | 168      | 166       | 255       | 90       | 116      |
| Male                            | 40        | 41       | 53        | 79        | 32       | 40       |
| Unknown                         | <u>0</u>  | <u>0</u> | <u>5</u>  | <u>0</u>  | <u>0</u> | <u>0</u> |
| Total                           | 165       | 209      | 224       | 334       | 122      | 156      |
| <b>UMM Students</b>             |           |          |           |           |          |          |
| Total Studying Abroad-UMM       | 88        | 129      | 127       | 164       | 122      | 156      |
| As % of Total Enrollment        | 4.7%      | 7.0%     | 6.6%      | 8.6%      | 6.6%     | 8.5%     |
| As % of Degrees Granted         | 25.1%     | 40.2%    | 42.5%     | 47.6%     | 36.9%    | 45.0%    |

**UMM Students Studying Abroad  
as % of Degrees Granted**



**UMM Students Studying Abroad  
as % of Total Enrollment**



University of Minnesota, Morris  
Cohort Retention/Graduation Rates for UMM Freshmen

|                              |
|------------------------------|
| <b>Student<br/>Retention</b> |
|------------------------------|

| Entered   | Returned for Subsequent Year |              |              |              | Graduated    |              |              |              |
|-----------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|           |                              | Soph Year    | Jr Year      | Sr Year      | In 4 Yrs     | In 5 Yrs     | In 6 Yrs     | To Date      |
| Fall 1993 | <b>UMM Only</b>              | <b>81.5%</b> | <b>60.8%</b> | <b>54.7%</b> | <b>40.2%</b> | <b>51.1%</b> | <b>51.9%</b> | <b>52.9%</b> |
| N=595     | UMM in All-UM                | 86.4%        | 73.9%        | 70.1%        | 43.5%        | 60.8%        | 64.0%        | 65.4%        |
| Fall 1994 | <b>UMM Only</b>              | <b>79.8%</b> | <b>62.5%</b> | <b>59.5%</b> | <b>42.0%</b> | <b>53.5%</b> | <b>55.9%</b> | <b>56.5%</b> |
| N=531     | UMM in All-UM                | 84.7%        | 73.4%        | 72.5%        | 46.1%        | 62.5%        | 68.0%        | 68.7%        |
| Fall 1995 | <b>UMM Only</b>              | <b>75.1%</b> | <b>58.1%</b> | <b>53.9%</b> | <b>40.2%</b> | <b>48.5%</b> | <b>49.7%</b> | <b>50.5%</b> |
| N=503     | UMM in All-UM                | 81.1%        | 71.0%        | 68.6%        | 45.3%        | 59.0%        | 61.4%        | 63.6%        |
| Fall 1996 | <b>UMM Only</b>              | <b>82.6%</b> | <b>65.9%</b> | <b>61.3%</b> | <b>42.7%</b> | <b>54.6%</b> | <b>55.6%</b> | <b>56.9%</b> |
| N=522     | UMM in All-UM                | 86.0%        | 74.9%        | 72.6%        | 45.4%        | 61.7%        | 63.2%        | 65.5%        |
| Fall 1997 | <b>UMM Only</b>              | <b>78.5%</b> | <b>61.8%</b> | <b>57.7%</b> | <b>35.1%</b> | <b>47.7%</b> | <b>51.6%</b> | <b>52.9%</b> |
| N=461     | UMM in All-UM                | 83.1%        | 71.6%        | 67.7%        | 38.2%        | 55.7%        | 60.3%        | 61.8%        |
| Fall 1998 | <b>UMM Only</b>              | <b>78.6%</b> | <b>60.2%</b> | <b>54.2%</b> | <b>37.9%</b> | <b>48.7%</b> | <b>51.7%</b> | <b>52.7%</b> |
| N=522     | UMM in All-UM                | 81.6%        | 66.7%        | 61.3%        | 39.7%        | 53.6%        | 57.1%        | 58.2%        |
| Fall 1999 | <b>UMM Only</b>              | <b>76.2%</b> | <b>64.7%</b> | <b>59.4%</b> | <b>38.4%</b> | <b>52.3%</b> | <b>54.5%</b> |              |
| N=453     | UMM in All-UM                | 80.4%        | 69.3%        | 66.0%        | 40.2%        | 55.8%        | 58.7%        |              |
| Fall 2000 | <b>UMM Only</b>              | <b>82.4%</b> | <b>66.3%</b> | <b>61.7%</b> | <b>39.8%</b> | <b>52.7%</b> |              |              |
| N=467     | UMM in All-UM                | 85.0%        | 71.7%        | 68.3%        | 40.9%        | 56.3%        |              |              |
| Fall 2001 | <b>UMM Only</b>              | <b>78.7%</b> | <b>65.6%</b> | <b>63.3%</b> | <b>43.5%</b> |              |              |              |
| N=474     | UMM in All-UM                | 82.5%        | 70.0%        | 68.6%        | 44.1%        |              |              |              |
| Fall 2002 | <b>UMM Only</b>              | <b>77.3%</b> | <b>71.8%</b> | <b>64.2%</b> |              |              |              |              |
| N=475     | UMM in All-UM                | 79.6%        | 74.3%        | 68.0%        |              |              |              |              |
| Fall 2003 | <b>UMM Only</b>              | <b>83.7%</b> | <b>70.4%</b> |              |              |              |              |              |
| N=412     | UMM in All-UM                | 86.7%        | 76.7%        |              |              |              |              |              |
| Fall 2004 | <b>UMM Only</b>              | <b>81.2%</b> |              |              |              |              |              |              |
| N=383     | UMM in All-UM                | 85.6%        |              |              |              |              |              |              |
| 3-Year    | <b>UMM Only</b>              | <b>80.7%</b> | <b>69.3%</b> | <b>63.1%</b> | <b>40.6%</b> | <b>51.2%</b> | <b>52.6%</b> | <b>54.2%</b> |
| Average   | UMM in All-UM                | 84.0%        | 73.7%        | 68.3%        | 41.7%        | 55.2%        | 58.7%        | 61.8%        |

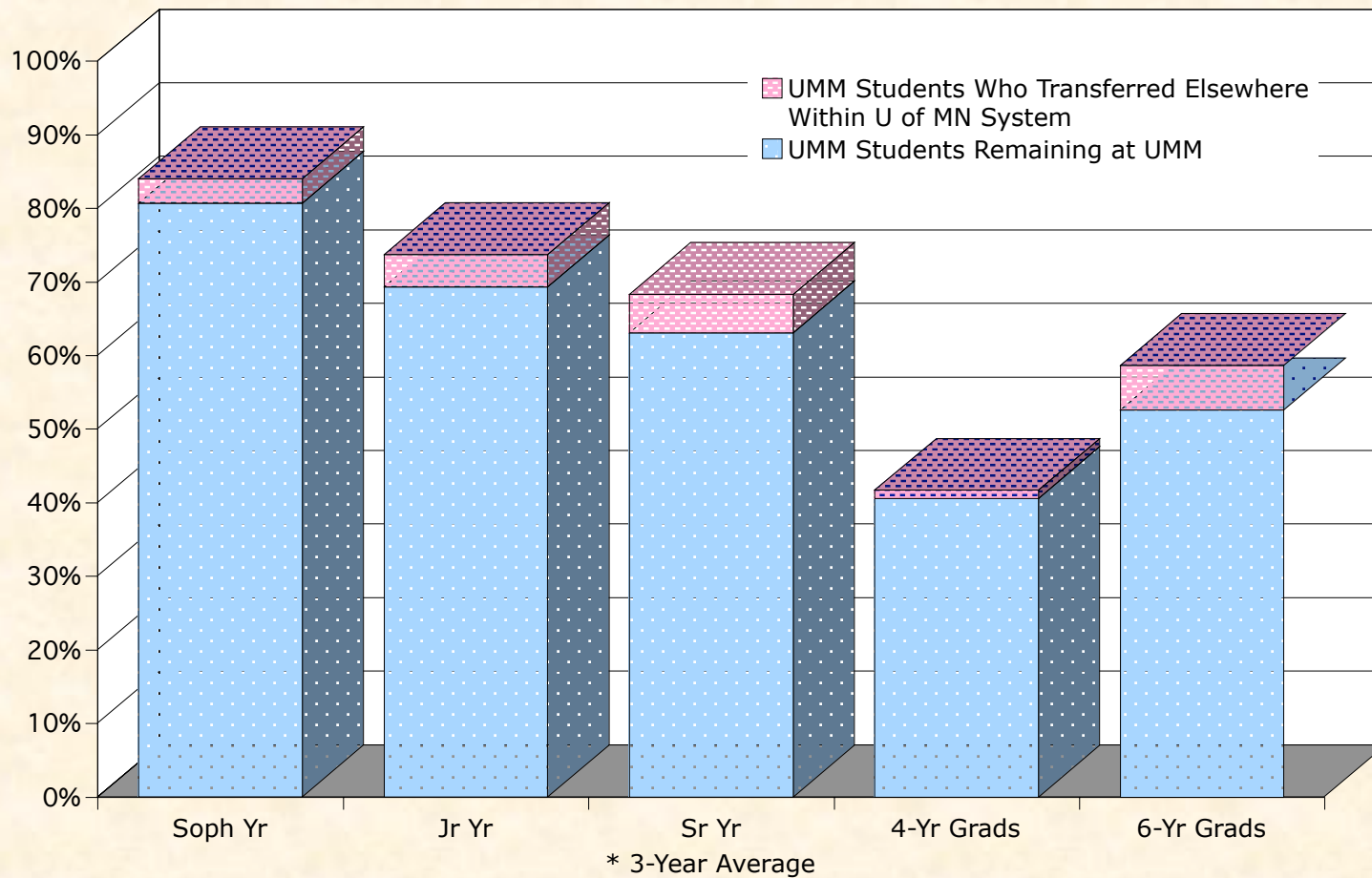
Note: Beginning Fall 2000, retention statistics are based on revised cohort definitions.

Rates are shown first for freshmen who entered UMM and remained on the Morris campus, and second, for freshmen who entered UMM and remained or graduated from any campus within the University of Minnesota system.

Cohort retention shows the percentage of the entering freshmen returning for their sophomore year and so on for each subsequent year. Includes students retained or who graduated in less than 4 years. Data from the University of Minnesota Student Retention Report.



**Cohort Retention & Graduation Rates  
for UMM Students Remaining at UMM  
and Those Transferring Elsewhere  
Within the University System\***



University of Minnesota, Morris  
Postbaccalaureate Educational Experience of UMM Graduates  
By Year of Graduation

| Type of Training                     | 1964-73* | 1974-83* | 1984-93* | 1994-98* | 1999-04** |
|--------------------------------------|----------|----------|----------|----------|-----------|
| Vocational/Technical School          | 38.6%    | 30.5%    | 21.9%    | 10.3%    | 5.9%      |
| Employer Training Program            | 71.2%    | 65.9%    | 56.7%    | 41.2%    | 36.3%     |
| Undergrad College Classes            | 64.8%    | 53.9%    | 33.9%    | 23.3%    | 15.0%     |
| Graduate/Professional Degree Program | 52.5%    | 55.1%    | 45.5%    | 36.9%    | 31.8%     |

*Since 1963, 47% of all UMM alumni have taken some graduate or professional school education.*

*In the last fifteen years, approximately 25% of UMM's new graduates went directly into graduate or professional school.*

\* Data from 3,873 respondents to a 1999 follow-up survey of all UMM graduates from 1964 through 1998.

\*\* Data from 763 respondents from classes of 1999, 2000, 2001, and 2004 to follow-up surveys mailed 9-12 months after graduation.

University of Minnesota, Morris  
Occupational Level of UMM Graduates  
By Year of Graduation

| Occupational Level                  | 1964-73* | 1974-83* | 1984-93* | 1994-98* | 1999-04** |
|-------------------------------------|----------|----------|----------|----------|-----------|
| Professional/Technical              | 53.3%    | 57.1%    | 59.3%    | 59.5%    | 59.4%     |
| Managerial                          | 30.2%    | 27.1%    | 26.5%    | 21.5%    | 17.3%     |
| Farm Owners & Managers              | 1.3%     | 1.2%     | 0.2%     | 0.3%     | 0.1%      |
| Marketing and Sales                 | 7.9%     | 7.4%     | 5.6%     | 8.3%     | 9.7%      |
| Administrative Support              | 3.9%     | 3.2%     | 5.0%     | 5.8%     | 8.2%      |
| Service Workers                     | 1.5%     | 0.6%     | 1.7%     | 3.0%     | 3.5%      |
| Precision Production/<br>Operatives | 1.4%     | 3.3%     | 1.4%     | 1.3%     | 1.3%      |
| Laborers                            | 0.3%     | 0.1%     | 0.2%     | 0.3%     | 0.5%      |

\* Data from 3,873 respondents to a 1999 follow-up survey of all UMM graduates from 1964 through 1998.

\*\* Data from 763 respondents from classes of 1999, 2000, 2001, and 2004 to follow-up surveys mailed 9-12 months after graduation.

## **ACADEMIC PROGRAM INFORMATION**

Five-year summaries of the declared majors for the entire student body as well as degrees granted are provided as an indication of student interest and demand for programs offered at UMM. Pie diagrams show the change in the pattern of declared majors of the student body between the spring of '01 and the spring of '05. The table showing student:faculty ratios also contains a column "FYE Students" which represents a student demand for the courses of that discipline. This statistic is determined by dividing the annual total student credit hours taught in a given discipline by the normal full-time credit load for a single student.

The student:faculty ratio table also indicates "FTE" faculty which is based upon the actual teaching loads of both the full- and part-time faculty in that discipline for the given year. The current student:faculty ratios are shown as well as the five-year average. Two related charts show the distribution of course enrollments expressed as "FYE" students among the four Divisions and the distribution of instructional resources expressed as "FTE" faculty among those same Divisions. The charts suggest a decade of substantial stability both in student demand and the allocation of faculty resources. An additional table is provided showing the annual total of student credit hours taught, total enrollment in all courses offered, number of upper and lower division classes (including multiple sections), and FTE faculty for each discipline. The data represent some of the more conventional indices of discipline teaching load.

One of the tables shows the comparison between faculty line items and full-time equivalent (FTE) teaching positions. The term "line" represents a permanent budgeted faculty position; with few exceptions they are tenure-track positions. During the past few years, UMM has shifted some civil service and faculty positions into the Academic Professional and Administrative (P&A) staff category. The FTE column prorates the equivalent of full-time teaching positions committed to instruction in that discipline. Temporary and part-time positions are added in proportion to the number of credits taught. Teaching faculty with administrative responsibilities have a portion of their position deducted in like fashion (Division Chairs and physical education staff with coaching responsibilities are examples).

The table showing faculty salaries includes nine- and ten-month faculty with full-time teaching responsibilities. Division Chairs and faculty members with primarily administrative responsibilities have been excluded. Ten-month salaries have been converted to show their nine-month equivalent. Finally, the percentage of the total faculty who are tenured, who are women, or who are minority members is shown. The final chart shows the change in the percentages of tenured faculty, women faculty, and minority faculty over the years.

Elaborate academic profile and planning data covering nearly every facet of faculty characteristics, salaries, student demand, work load, cost and productivity statistics are maintained. Most have been collected annually in a consistent fashion for more than a decade. In addition, University-wide information is available on many of these same characteristics provided by the central administration. The UMM Institutional Research Office is the best single source for this data.

University of Minnesota, Morris  
Declared Majors of the Student Body  
as of Spring Term

**Majors**

| Declared Major                     | 2001 | 2002 | 2003 | 2004 | 2005 |
|------------------------------------|------|------|------|------|------|
| <b>EDUCATION DIVISION</b>          |      |      |      |      |      |
| Elementary Education               | 174  | 175  | 166  | 153  | 131  |
| Secondary Education*               | 74   | 69   | 68   | 54   | 58   |
| Subtotal:                          | 248  | 244  | 234  | 207  | 189  |
| <b>HUMANITIES DIVISION</b>         |      |      |      |      |      |
| Art History                        | 24   | 14   | 20   | 15   | 19   |
| Art Studio                         | 69   | 59   | 55   | 50   | 48   |
| English                            | 172  | 133  | 150  | 127  | 140  |
| French                             | 19   | 13   | 21   | 21   | 30   |
| German                             | 18   | 14   | 18   | 17   | 9    |
| Music                              | 81   | 68   | 91   | 67   | 62   |
| Philosophy                         | 26   | 22   | 30   | 21   | 23   |
| Spanish                            | 54   | 61   | 71   | 65   | 64   |
| Speech Communication               | 80   | 50   | 69   | 49   | 44   |
| Theatre Arts                       | 39   | 36   | 48   | 29   | 35   |
| Subtotal:                          | 582  | 470  | 573  | 461  | 474  |
| <b>SCIENCE &amp; MATH DIVISION</b> |      |      |      |      |      |
| Biology                            | 228  | 221  | 276  | 227  | 215  |
| Chemistry                          | 120  | 85   | 144  | 79   | 81   |
| Computer Science                   | 133  | 122  | 109  | 88   | 70   |
| Geology                            | 31   | 26   | 28   | 24   | 13   |
| Mathematics                        | 114  | 77   | 89   | 68   | 61   |
| Physics                            | 37   | 23   | 28   | 19   | 29   |
| Statistics                         | NA   | 11   | 36   | 19   | 18   |
| Subtotal:                          | 663  | 565  | 710  | 524  | 487  |
| <b>SOCIAL SCIENCE DIVISION</b>     |      |      |      |      |      |
| Anthropology                       | NA   | 8    | 34   | 39   | 43   |
| Economics                          | 74   | 52   | 73   | 43   | 32   |
| History                            | 96   | 65   | 124  | 85   | 93   |
| Lib. Arts Human Serv.              | 87   | 102  | 84   | 78   | 71   |
| Management**                       | 158  | 142  | 152  | 107  | 108  |
| Political Science                  | 112  | 92   | 138  | 119  | 105  |
| Psychology                         | 165  | 140  | 170  | 117  | 149  |
| Social Science                     | 77   | 83   | 85   | 65   | 54   |
| Sociology                          | 44   | 38   | 44   | 43   | 42   |
| Women's Studies                    | 17   | 18   | 22   | 12   | 11   |
| Subtotal:                          | 830  | 740  | 926  | 708  | 708  |

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University of Minnesota, Morris  
Declared Majors of the Student Body  
as of Spring Term

| Declared Major                  | 2001  | 2002  | 2003  | 2004  | 2005  |
|---------------------------------|-------|-------|-------|-------|-------|
| <b>INTERDISCIPLINARY</b>        |       |       |       |       |       |
| European Studies                | 2     | 3     | 2     | 4     | 7     |
| Latin Amer. Studies             | 8     | 5     | 11    | 16    | 13    |
| Misc./Area/Option               | 65    | 38    | 53    | 41    | 56    |
| Subtotal:                       | 75    | 46    | 66    | 61    | 76    |
| <b>PREPROFESSIONAL PROGRAMS</b> |       |       |       |       |       |
| Pre-Dentistry***                | 7     | 0     | 5     | 15    | 12    |
| Pre-Engineering                 | 25    | 28    | 21    | 17    | 19    |
| Pre-Law***                      | 13    | 0     | 1     | 4     | 8     |
| Pre-Medicine***                 | 72    | 61    | 63    | 62    | 58    |
| Pre-Nursing                     |       |       |       |       | 5     |
| Pre-Pharmacy                    | 10    | 16    | 11    | 14    | 12    |
| Pre-Physical Therapy            | 10    | 13    | 13    | 9     | 15    |
| Pre-Vet Medicine***             | 11    | 11    | 15    | 10    | 13    |
| Other Pre-Professional          | 0     | 0     | 0     | 0     | 0     |
| Subtotal:                       | 148   | 129   | 129   | 131   | 142   |
|                                 |       |       |       |       |       |
| TOTAL DECLARED MAJORS           | 2,472 | 2,125 | 2,570 | 2,038 | 2,018 |
| UNDECIDED                       | 99    | 124   | 102   | 94    | 87    |
| HIGH SCHOOL (PSEO)              | 41    | 41    | 30    | 29    | 32    |
| NON-DEGREE STUDENTS             | 12    | 5     | 5     | 9     | 2     |
| OFFICIAL SPRING ENROLLMENT      | 1,774 | 1,853 | 1,828 | 1,768 | 1,735 |

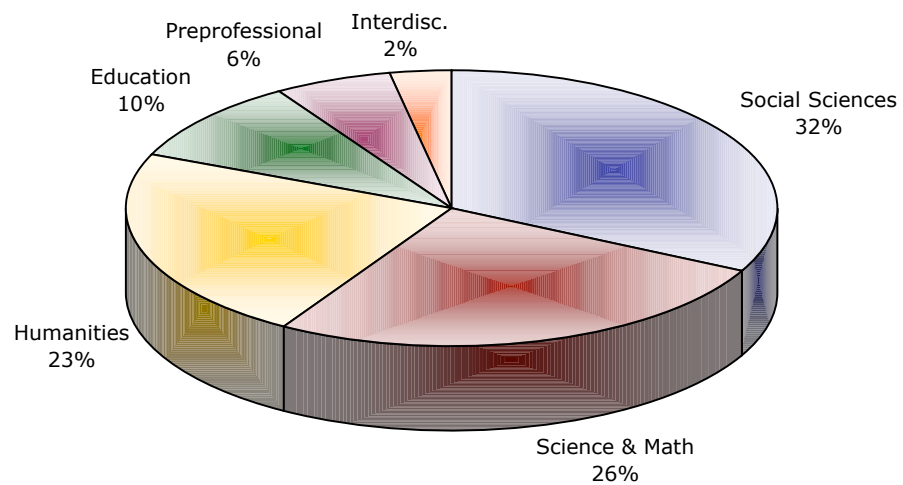
\*Secondary education is a licensure program, not a major. Note: Numbers in the SeEd program declined with the conversion to semesters because SeEd now involves only seniors, not juniors and seniors.

\*\*Mgmt includes students admitted to the Mgmt program and any other students who declare Mgmt as their major.

\*\*\*Four-year B.A. programs.

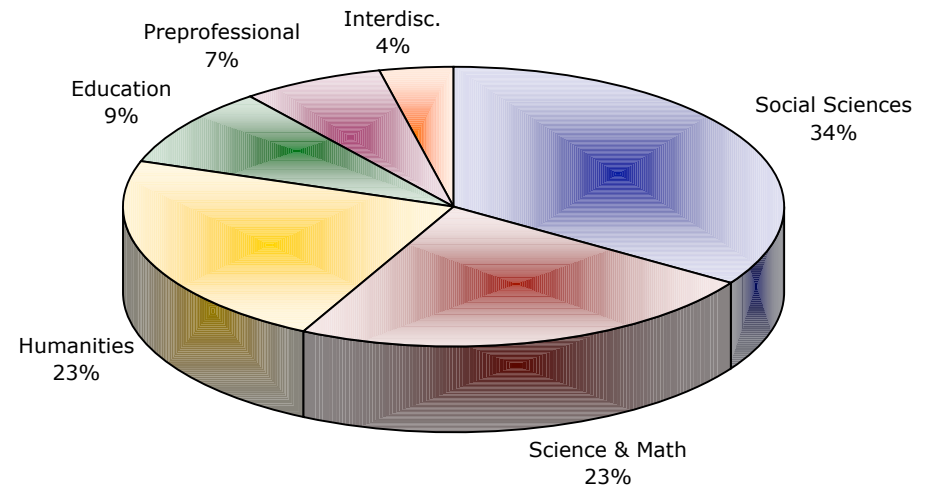
--Information from UMM Advising Office.

# **Change in Declared Majors of the UMM Student Body Between Spring '01 and Spring '05**



**2001 UMM Declared Majors (above)**

## **2005 UMM Declared Majors (below)**



University of Minnesota, Morris  
Number of B.A. Degrees  
Granted by Major

**B.A. Degrees**

| Major                              | 2000-01   | 2001-02   | 2002-03   | 2003-04   | 2004-05   | 5 Yr.<br>Average |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|------------------|
| <b>EDUCATION DIVISION</b>          |           |           |           |           |           |                  |
| Elementary Education               | 28        | 27        | 34        | 36        | 34        | 31.8             |
| Secondary Education*               | <u>39</u> | <u>24</u> | <u>37</u> | <u>22</u> | <u>28</u> | <u>30.0</u>      |
| Subtotal                           | 67        | 51        | 71        | 58        | 62        | 61.8             |
| <b>HUMANITIES DIVISION</b>         |           |           |           |           |           |                  |
| Art History                        | 3         | 5         | 6         | 3         | 5         | 4.4              |
| Art Studio                         | 8         | 14        | 11        | 11        | 6         | 10.0             |
| English                            | 47        | 23        | 36        | 21        | 38        | 33.0             |
| French                             | 4         | 8         | 1         | 2         | 3         | 3.6              |
| German                             | 5         | 2         | 3         | 3         | 3         | 3.2              |
| Music                              | 4         | 10        | 17        | 15        | 9         | 11.0             |
| Philosophy                         | 4         | 4         | 5         | 3         | 5         | 4.2              |
| Spanish                            | 6         | 6         | 8         | 14        | 11        | 9.0              |
| Speech Communication               | 20        | 9         | 13        | 12        | 7         | 12.2             |
| Theatre Arts                       | <u>6</u>  | <u>4</u>  | <u>6</u>  | <u>2</u>  | <u>6</u>  | <u>4.8</u>       |
| Subtotal                           | 107       | 85        | 106       | 86        | 93        | 95.4             |
| <b>SCIENCE &amp; MATH DIVISION</b> |           |           |           |           |           |                  |
| Biology                            | 31        | 30        | 32        | 38        | 34        | 33.0             |
| Chemistry                          | 3         | 11        | 21        | 14        | 12        | 12.2             |
| Computer Science                   | 19        | 25        | 14        | 18        | 19        | 19.0             |
| Geology                            | 11        | 6         | 6         | 6         | 8         | 7.4              |
| Mathematics                        | 14        | 13        | 15        | 18        | 11        | 14.2             |
| Physics                            | 3         | 4         | 3         | 3         | 2         | 3.0              |
| Statistics                         | <u>NA</u> | <u>4</u>  | <u>3</u>  | <u>6</u>  | <u>10</u> | <u>5.8</u>       |
| Subtotal                           | 81        | 93        | 94        | 103       | 96        | 93.4             |

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University of Minnesota, Morris  
Number of B.A. Degrees  
Granted by Major

| Major                          | 2000-01   | 2001-02  | 2002-03   | 2003-04   | 2004-05   | 5 Yr.<br>Average |
|--------------------------------|-----------|----------|-----------|-----------|-----------|------------------|
| <b>SOCIAL SCIENCE DIVISION</b> |           |          |           |           |           |                  |
| Anthropology                   | NA        | 2        | 1         | 2         | 7         | 3.0              |
| Economics                      | 14        | 14       | 10        | 13        | 13        | 12.8             |
| History                        | 12        | 9        | 14        | 21        | 28        | 16.8             |
| Lib. Arts Hum. Serv.           | 25        | 26       | 24        | 25        | 28        | 25.6             |
| Management                     | 27        | 31       | 34        | 26        | 31        | 29.8             |
| Political Science              | 25        | 16       | 21        | 32        | 25        | 23.8             |
| Psychology                     | 25        | 30       | 24        | 20        | 20        | 23.8             |
| Social Science                 | 18        | 12       | 19        | 15        | 14        | 15.6             |
| Sociology                      | 16        | 9        | 8         | 12        | 13        | 11.6             |
| <u>Women's Studies</u>         | <u>1</u>  | <u>4</u> | <u>2</u>  | <u>6</u>  | <u>4</u>  | <u>3.4</u>       |
| Subtotal                       | 163       | 153      | 157       | 172       | 183       | 165.6            |
| <b>INTERDISCIPLINARY</b>       |           |          |           |           |           |                  |
| European Studies               | 0         | 1        | 2         | 0         | 1         | 0.8              |
| Latin Amer. Studies            | 4         | 1        | 1         | 3         | 3         | 2.4              |
| <u>Area of Concentration</u>   | <u>19</u> | <u>9</u> | <u>15</u> | <u>10</u> | <u>16</u> | <u>13.8</u>      |
| Subtotal                       | 23        | 11       | 18        | 13        | 20        | 17.0             |
| <b>TOTAL GRADUATES</b>         |           |          |           |           |           |                  |
|                                | 321       | 299      | 339       | 345       | 342       | 329.2            |
| <b>TOTAL MAJORS OF GRADS</b>   |           |          |           |           |           |                  |
|                                | 402       | 369      | 409       | 410       | 426       | 397.5            |

Note: Graduates with multiple majors counted more than once.

\*Licensure program-SecEd not a major.

University of Minnesota, Morris  
2004-2005 Student/Faculty Ratios by Discipline

**S/F Ratios**

| Discipline              | FYE      | FTE     | Student/Faculty Ratio |               |
|-------------------------|----------|---------|-----------------------|---------------|
|                         | Students | Faculty | Current               | 5 Yr. Average |
| EDUCATION DIVISION      |          |         |                       |               |
| Education               | 2.4      | 0.4     | 5.6                   | 7.4           |
| Elementary Education    | 56.2     | 3.5     | 15.9                  | 16.1          |
| Secondary Education     | 32.2     | 3.5     | 9.2                   | 9.2           |
| Wellness & Sport Sci.   | 35.2     | 4.2     | 8.4                   | 7.8           |
|                         | 126.0    | 11.6    | 10.8                  | 10.3          |
| HUMANITIES DIVISION     |          |         |                       |               |
| Art History             | 32.0     | 1.8     | 17.8                  | 16.5          |
| Art Studio              | 31.6     | 4.6     | 6.8                   | 8.2           |
| English                 | 117.7    | 10.0    | 11.8                  | 12.3          |
| French                  | 22.8     | 3.1     | 7.5                   | 7.1           |
| German                  | 13.2     | 2.9     | 4.6                   | 6.7           |
| Humanities              | 5.9      | 0.6     | 9.8                   | 14.9          |
| Music                   | 76.1     | 7.6     | 10.0                  | 9.5           |
| Philosophy              | 33.1     | 3.0     | 11.0                  | 12.7          |
| Spanish                 | 61.8     | 5.3     | 11.7                  | 13.7          |
| Speech Communication    | 42.2     | 3.4     | 12.4                  | 12.3          |
| Theatre Arts            | 28.9     | 2.8     | 10.3                  | 10.1          |
|                         | 465.3    | 45.3    | 10.3                  | 11.0          |
| SCIENCE & MATH DIVISION |          |         |                       |               |
| Biology                 | 102.9    | 6.9     | 14.9                  | 14.5          |
| Chemistry               | 80.3     | 5.5     | 14.6                  | 14.3          |
| Computer Science        | 31.5     | 4.0     | 7.9                   | 10.6          |
| Geology                 | 46.3     | 3.7     | 12.7                  | 16.7          |
| Mathematics             | 85.7     | 7.4     | 11.6                  | 13.8          |
| Natural Science         | 4.8      | 0.2     | 24.0                  | 23.7          |
| Physics                 | 46.6     | 3.9     | 11.9                  | 11.6          |
| Statistics              | 56.3     | 2.5     | 22.5                  | 23.4          |
|                         | 454.4    | 34.1    | 13.3                  | 14.3          |

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University of Minnesota, Morris  
2004-2005 Student/Faculty Ratios by Discipline

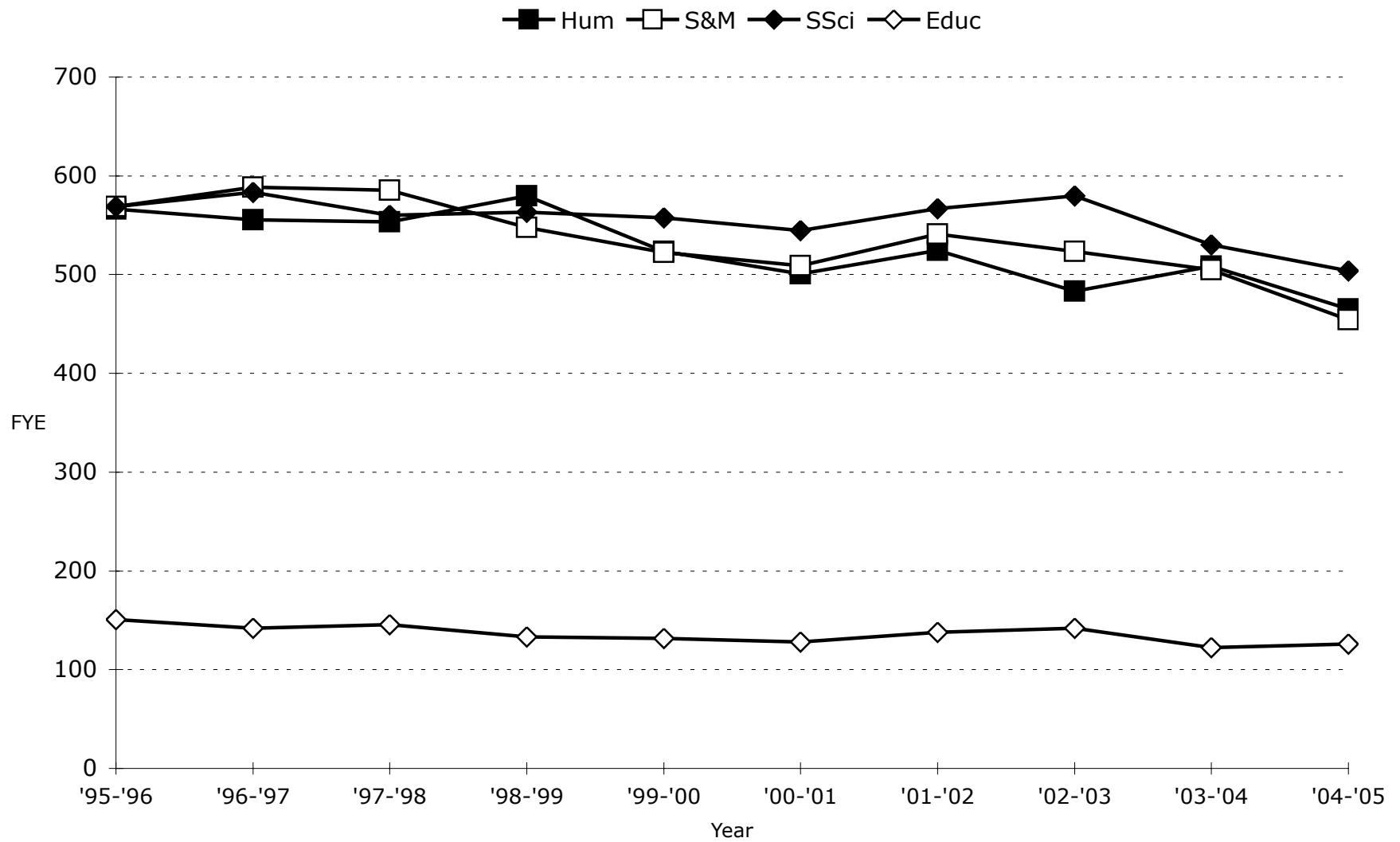
**S/F Ratios**

| Discipline                          | FYE      | FTE     | Student/Faculty Ratio |               |
|-------------------------------------|----------|---------|-----------------------|---------------|
|                                     | Students | Faculty | Current               | 5 Yr. Average |
| <b>SOCIAL SCIENCE DIVISION</b>      |          |         |                       |               |
| Anthropology                        | 48.9     | 2.8     | 17.5                  | 17.0          |
| Economics                           | 53.5     | 4.0     | 13.4                  | 14.5          |
| Geography                           | 4.4      | 0.2     | 22.0                  | 27.2          |
| History                             | 103.4    | 5.7     | 18.3                  | 20.1          |
| Management                          | 43.3     | 2.6     | 16.7                  | 17.6          |
| Political Science                   | 66.4     | 4.1     | 16.1                  | 15.7          |
| Psychology                          | 126.2    | 6.9     | 18.3                  | 20.3          |
| Sociology                           | 50.6     | 3.2     | 15.8                  | 17.4          |
| Women's Studies                     | 7.0      | 0.7     | 10.8                  | 17.5          |
|                                     | 503.7    | 30.1    | 16.7                  | 17.8          |
| <b>INTERDISCIPLINARY STUDIES</b>    | 60.2     | 5.1     | 11.8                  | 12.9          |
| <b>ACADEMIC DIVISIONS/INTERDISC</b> | 1609.6   | 126.2   | 12.8                  | 13.9          |
| <b>CONTINUING EDUCATION</b>         | 184.8    | 19.6    | 9.4                   | 68.2          |
| <b>GRAND TOTALS</b>                 | 1794.4   | 145.8   | 12.3                  | 13.9          |

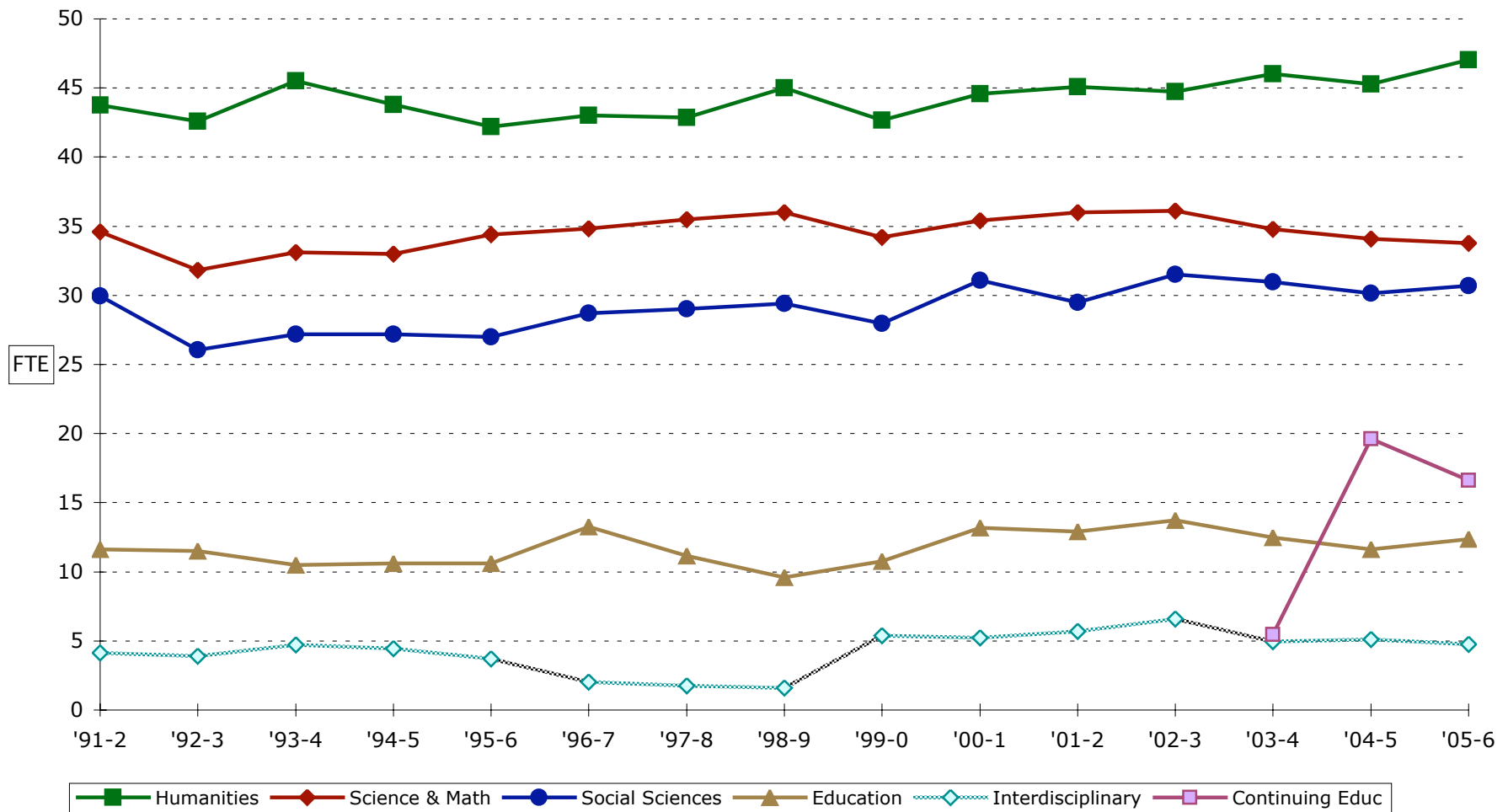
--FYE Student = SCH/30; FTE Faculty based on actual teaching load of full- and part-time faculty.

--S/F Ratio = FYE Students/FTE Faculty.

### FYE Student Course Enrollment by Division



### UMM FTE Faculty by Division



Note: Beginning in 2003-04, Continuing Education faculty teaching in the day school were counted. Beginning, in 2004-05, all Continuing Education faculty are counted.

University of Minnesota, Morris  
2004-2005 Statistics on  
Enrollment, Classes, and Faculty

| Discipline              | SCH    | Enrollment | No. of Classes |    | Aver. Class Size |      |      | FTE     | ICH/FTE |
|-------------------------|--------|------------|----------------|----|------------------|------|------|---------|---------|
|                         |        |            | LD             | UD | LD               | UD   | All  | Faculty |         |
| EDUCATION DIVISION      |        |            |                |    |                  |      |      |         |         |
| Education               | 70     | 62         | 0              | 0  | NA               | NA   | NA   | 0.4     | 14.0    |
| Elementary Education    | 1,687  | 515        | 0              | 19 | NA               | 20.3 | 20.3 | 3.5     | 23.7    |
| Secondary Education     | 968    | 238        | 0              | 18 | NA               | 10.8 | 10.8 | 3.5     | 27.4    |
| Wellness & Sport Sci.   | 1,057  | 625        | 37             | 3  | 15.2             | 12.3 | 15.0 | 4.2     | 17.4    |
|                         | 3,782  | 1,440      | 37             | 40 | 15.2             | 15.4 | 15.3 | 11.6    | 22.2    |
| HUMANITIES DIVISION     |        |            |                |    |                  |      |      |         |         |
| Art History             | 957    | 242        | 3              | 5  | 50.3             | 16.4 | 29.1 | 1.8     | 18.3    |
| Art Studio              | 948    | 401        | 22             | 10 | 11.3             | 5.4  | 9.5  | 4.6     | 20.1    |
| English                 | 3,532  | 870        | 33             | 18 | 19.6             | 11.1 | 16.6 | 10.0    | 19.2    |
| French                  | 686    | 169        | 7              | 6  | 16.3             | 11.2 | 13.9 | 3.1     | 17.0    |
| German                  | 393    | 97         | 7              | 5  | 10.7             | 4.2  | 8.0  | 2.9     | 16.6    |
| Humanities              | 179    | 44         | 2              | 1  | 4.5              | 16.0 | 8.3  | 0.6     | 13.3    |
| Music                   | 2,311  | 1,512      | 7              | 7  | 30.1             | 13.7 | 21.9 | 7.6     | 32.8    |
| Philosophy              | 990    | 240        | 9              | 8  | 18.8             | 8.3  | 13.8 | 3.0     | 21.3    |
| Russian                 | 0      | 0          | 0              | 0  | NA               | NA   | NA   | 0.2     | NA      |
| Spanish                 | 1,852  | 453        | 15             | 12 | 17.8             | 15.0 | 16.6 | 5.3     | 20.4    |
| Speech Communication    | 1,266  | 298        | 5              | 14 | 27.0             | 11.5 | 15.6 | 3.4     | 21.9    |
| Theatre Arts            | 867    | 229        | 8              | 8  | 17.3             | 8.5  | 12.9 | 2.8     | 23.6    |
|                         | 13,981 | 4,555      | 118            | 94 | 18.4             | 10.8 | 15.0 | 45.3    | 21.8    |
| SCIENCE & MATH DIVISION |        |            |                |    |                  |      |      |         |         |
| Biology                 | 3,086  | 861        | 22             | 25 | 16.2             | 14.1 | 15.1 | 6.9     | 19.1    |
| Chemistry               | 2,412  | 699        | 16             | 6  | 28.9             | 12.3 | 24.4 | 5.5     | 16.4    |
| Computer Science        | 945    | 284        | 9              | 12 | 13.6             | 9.8  | 11.4 | 4.0     | 20.5    |
| Geology                 | 1,390  | 338        | 13             | 4  | 23.0             | 7.5  | 19.4 | 3.7     | 21.0    |
| Mathematics             | 2,570  | 570        | 25             | 6  | 19.0             | 7.7  | 16.8 | 7.4     | 18.5    |
| Natural Science         | 144    | 34         | 1              | 0  | 34.0             | NA   | 34.0 | 0.2     | 20.0    |
| Physics                 | 1,398  | 293        | 18             | 5  | 14.4             | 6.4  | 12.7 | 3.9     | 19.8    |
| Statistics              | 1,685  | 422        | 11             | 3  | 33.1             | 14.0 | 29.0 | 2.5     | 22.8    |
|                         | 13,630 | 3,501      | 115            | 61 | 20.6             | 11.4 | 17.4 | 34.1    | 19.3    |

| Discipline               | SCH    | Enrollment | No. of Classes |     | Aver. Class Size |      |      | FTE Faculty | ICH/FTE |
|--------------------------|--------|------------|----------------|-----|------------------|------|------|-------------|---------|
|                          |        |            | LD             | UD  | LD               | UD   | All  |             |         |
| SOCIAL SCIENCES DIVISION |        |            |                |     |                  |      |      |             |         |
| Anthropology             | 1,470  | 359        | 9              | 7   | 28.4             | 15.7 | 22.9 | 2.8         | 20.0    |
| Economics                | 1,608  | 469        | 8              | 20  | 27.4             | 11.5 | 16.0 | 4.0         | 20.0    |
| Geography                | 132    | 29         | 1              | 0   | 29.0             | NA   | 29.0 | 0.2         | 20.0    |
| History                  | 3,100  | 779        | 9              | 28  | 44.0             | 11.7 | 19.5 | 5.7         | 26.4    |
| Management               | 1,298  | 380        | 4              | 14  | 28.8             | 17.0 | 19.6 | 2.6         | 18.8    |
| Political Science        | 1,991  | 481        | 5              | 17  | 44.4             | 13.9 | 20.9 | 4.1         | 20.3    |
| Psychology               | 3,787  | 1,034      | 9              | 37  | 60.0             | 13.7 | 22.8 | 6.9         | 20.6    |
| Sociology                | 1,517  | 391        | 7              | 13  | 24.6             | 13.8 | 17.6 | 3.2         | 22.8    |
| Women's Studies          | 210    | 56         | 2              | 1   | 20.0             | 9.0  | 16.3 | 0.7         | 23.1    |
|                          | 15,113 | 3,978      | 54             | 137 | 36.8             | 13.4 | 20.0 | 30.1        | 21.6    |
|                          |        |            |                |     |                  |      |      |             |         |
| INTERDISC. STUDIES       | 1,821  | 780        | 42             | 65  | 12.9             | 3.2  | 7.0  | 5.1         | 21.6    |
|                          |        |            |                |     |                  |      |      |             |         |
| CONTINUING EDUCATION     | 5,526  | 715        | 48             | 8   | 10.7             | 12.5 | 11.0 | 19.6        | 10.7    |
|                          |        |            |                |     |                  |      |      |             |         |
| GRAND TOTALS             | 53,852 | 14,969     | 414            | 405 | 19.7             | 11.0 | 15.4 | 145.8       | 19.7    |
|                          |        |            |                |     |                  |      |      |             |         |

Notes: SCH shows official stats. SCH is the end-of-term class enrollment multiplied by the number of credits; enrollment is the end-of-term enrollment in all courses offered by the discipline; no. of classes incl. multiple sections (excl. 0-1 cr. courses, music lessons, WSS skills courses); average class size is the average enrollment in the discipline's upper and lower division classes, including multiple sections, but excluding one-credit, noncredit, and directed studies offerings; instructor credit hours (ICH)/FTE is the number of credits taught by faculty in the discipline divided by the number of FTE faculty (e.g., 1 faculty member teaches 5 courses at 4 credits each for a total of 20 ICH).

University of Minnesota, Morris  
Academic Teaching Faculty Line Item and Full-Time Equivalent Teaching Positions  
and Administrative Faculty and Staff Positions 2000-2006

Faculty ☐  
Positions ☐

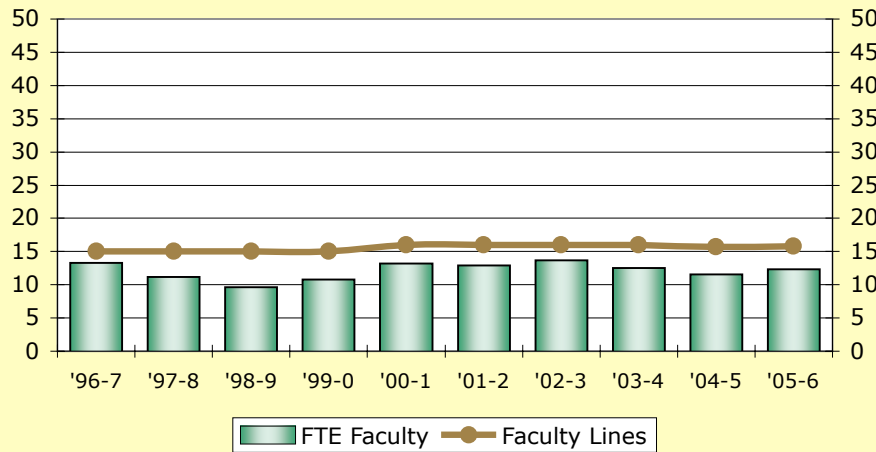
|                                      | 2000-01 |       | 2001-02 |       | 2002-03 |       | 2003-04 |       | 2004-05 |       | 2005-06 |       |
|--------------------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Division/Discipline                  | Line    | FTE   | Line    | FTE   | Line    | FTE   | Line    | FTE   | Line    | FTE   | Line    | FTE   |
| <b>EDUCATION DIVISION</b>            |         |       |         |       |         |       |         |       |         |       |         |       |
| Elementary Education                 | 3.0     | 3.3   | 3.0     | 3.2   | 4.0     | 3.5   | 4.0     | 4.1   | 4.0     | 3.8   | 4.0     | 3.9   |
| Secondary Education                  | 3.0     | 3.7   | 3.0     | 3.7   | 3.0     | 3.8   | 3.0     | 4.2   | 3.0     | 3.6   | 3.0     | 4.2   |
| Wellness and Sport Sci.              | 10.0    | 6.3   | 10.0    | 6.1   | 9.0     | 6.5   | 9.0     | 4.2   | 8.8     | 4.2   | 8.8     | 4.2   |
|                                      | 16.0    | 13.2  | 16.0    | 12.9  | 16.0    | 13.7  | 16.0    | 12.5  | 15.8    | 11.6  | 15.8    | 12.3  |
| <b>HUMANITIES DIVISION</b>           |         |       |         |       |         |       |         |       |         |       |         |       |
| Art History                          | 3.0     | 3.0   | 3.0     | 2.0   | 3.0     | 2.5   | 3.0     | 2.0   | 3.0     | 1.8   | 3.0     | 3.0   |
| Art Studio                           | 4.0     | 3.9   | 4.0     | 3.8   | 4.0     | 4.2   | 4.0     | 4.6   | 4.0     | 4.6   | 4.0     | 4.5   |
| English                              | 11.0    | 10.0  | 11.0    | 10.3  | 11.0    | 10.2  | 11.0    | 10.9  | 11.0    | 10.2  | 11.0    | 11.0  |
| French                               | 3.0     | 2.2   | 3.0     | 3.0   | 3.0     | 2.8   | 3.0     | 3.0   | 3.0     | 3.3   | 3.0     | 2.9   |
| German/Russian                       | 3.0     | 2.9   | 3.0     | 3.0   | 3.0     | 2.4   | 3.0     | 3.0   | 2.0     | 3.1   | 2.0     | 2.0   |
| Music                                | 6.0     | 8.1   | 6.0     | 8.1   | 6.0     | 7.8   | 6.0     | 7.6   | 6.0     | 7.6   | 6.0     | 8.4   |
| Philosophy                           | 3.0     | 3.0   | 3.0     | 2.9   | 3.0     | 2.7   | 3.0     | 2.3   | 3.0     | 3.0   | 3.0     | 2.5   |
| Spanish                              | 5.0     | 5.0   | 5.0     | 5.0   | 5.0     | 5.1   | 5.0     | 5.7   | 5.0     | 5.5   | 5.0     | 5.7   |
| Speech Communication                 | 4.0     | 3.5   | 4.0     | 4.0   | 4.0     | 4.0   | 4.0     | 4.0   | 4.0     | 3.4   | 4.0     | 4.0   |
| Theatre Arts                         | 3.0     | 3.0   | 3.0     | 3.0   | 3.0     | 3.0   | 3.0     | 3.0   | 3.0     | 2.8   | 3.0     | 3.1   |
|                                      | 45.0    | 44.6  | 45.0    | 45.1  | 45.0    | 44.8  | 45.0    | 46.0  | 44.0    | 45.3  | 44.0    | 47.0  |
| <b>SCIENCE &amp; MATH DIV.</b>       |         |       |         |       |         |       |         |       |         |       |         |       |
| Biology                              | 7.0     | 6.8   | 7.5     | 7.0   | 7.5     | 7.1   | 7.5     | 6.3   | 7.5     | 7.1   | 7.5     | 6.7   |
| Chemistry                            | 6.0     | 6.7   | 6.0     | 6.0   | 6.0     | 6.0   | 6.0     | 5.5   | 6.0     | 5.5   | 6.0     | 5.9   |
| Computer Science                     | 4.0     | 4.4   | 4.0     | 4.3   | 4.0     | 4.3   | 5.0     | 4.5   | 5.0     | 4.0   | 5.0     | 4.1   |
| Geology                              | 4.0     | 2.8   | 4.0     | 3.8   | 4.0     | 4.0   | 4.0     | 3.8   | 4.0     | 3.7   | 4.0     | 2.8   |
| Mathematics                          | 11.0    | 10.8  | 8.0     | 8.0   | 8.0     | 8.0   | 8.0     | 7.8   | 8.0     | 7.4   | 8.0     | 7.4   |
| Physics                              | 4.0     | 3.9   | 4.0     | 4.1   | 4.0     | 3.8   | 4.0     | 3.9   | 4.0     | 3.9   | 4.0     | 3.9   |
| Statistics                           | --      | --    | 3.0     | 2.8   | 3.0     | 2.9   | 3.0     | 3.0   | 3.0     | 2.5   | 3.0     | 3.0   |
|                                      | 36.0    | 35.4  | 36.5    | 36.0  | 36.5    | 36.1  | 37.5    | 34.8  | 37.5    | 34.1  | 37.5    | 33.8  |
| <b>SOCIAL SCIENCES DIV.</b>          |         |       |         |       |         |       |         |       |         |       |         |       |
| Anthropology                         | 1.7     | 2.8   | 1.7     | 2.8   | 2.7     | 2.6   | 2.7     | 2.1   | 2.7     | 2.8   | 2.7     | 2.7   |
| Economics                            | 3.7     | 4.0   | 3.7     | 3.8   | 3.7     | 4.4   | 3.7     | 4.8   | 3.7     | 4.0   | 3.7     | 3.7   |
| History                              | 7.0     | 6.3   | 7.0     | 6.0   | 7.0     | 6.0   | 7.0     | 5.5   | 7.0     | 5.9   | 7.0     | 6.5   |
| Management                           | 2.3     | 3.4   | 2.3     | 3.0   | 2.3     | 2.3   | 2.3     | 2.3   | 2.3     | 2.6   | 2.3     | 2.6   |
| Political Science                    | 5.0     | 4.4   | 5.0     | 4.9   | 5.0     | 4.9   | 5.0     | 4.9   | 5.0     | 4.1   | 5.0     | 4.5   |
| Psychology                           | 6.0     | 6.0   | 6.0     | 5.8   | 7.0     | 7.5   | 7.0     | 7.6   | 7.0     | 6.9   | 7.0     | 7.3   |
| Sociology                            | 3.3     | 4.2   | 3.3     | 2.7   | 3.3     | 3.4   | 3.3     | 3.4   | 3.3     | 3.2   | 3.3     | 3.0   |
| Women's Studies                      | --      | 0.7   | --      | 0.5   | --      | 0.5   | --      | 0.5   | --      | 0.7   | --      | 0.5   |
|                                      | 29.0    | 31.7  | 29.0    | 29.5  | 31.0    | 31.5  | 31.0    | 31.0  | 31.0    | 30.1  | 31.0    | 30.7  |
| <b>DIVISION TOTAL</b>                | 126.0   | 124.9 | 126.5   | 123.5 | 128.5   | 126.1 | 129.5   | 124.3 | 128.3   | 121.1 | 128.3   | 123.8 |
| <b>INTERDISCIPLINARY</b>             | --      | 4.5   | --      | 4.7   | --      | 4.6   | --      | 5.2   | --      | 5.1   | --      | 4.8   |
| <b>CONTINUING EDUCATION*</b>         | --      | 0.8   | --      | 0.9   | --      | 2.0   | --      | 5.8   | --      | 19.6  | --      | 16.6  |
| <b>ADMIN. FACULTY</b>                | 3.0     |       | 2.0     |       | 2.0     |       | 2.0     |       | 2.0     |       | 2.0     |       |
| <b>ACAD. PROF. &amp; ADMN. STAFF</b> | 36.0    |       | 37.0    |       | 38.0    |       | 40.0    |       | 39.0    |       | 43.0    |       |

"Line" represents a permanent budgeted faculty position; "FTE" is the prorated equivalent of full-time teaching positions committed to instruction in that discipline.

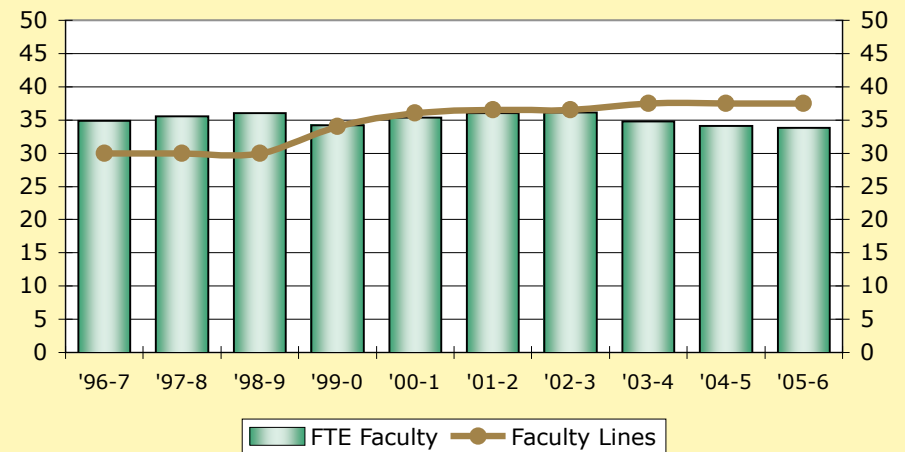
\*Prior to 2004-05, Continuing Ed FTE totals included only day school teaching effort attributed to UMM. Beginning 2004-05, the entire Continuing Ed teaching effort is included in the FTE count. #WSS coaches are P&A employees, but counted as faculty lines.



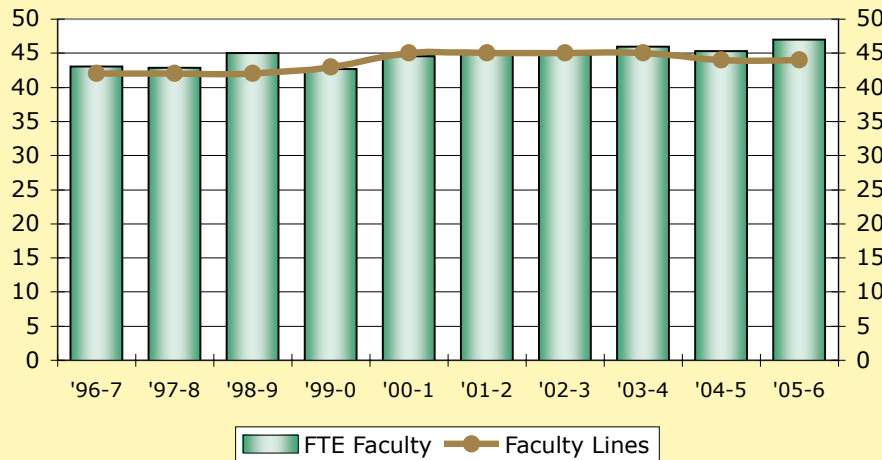
**FTE/Line Faculty Positions:  
EDUCATION**



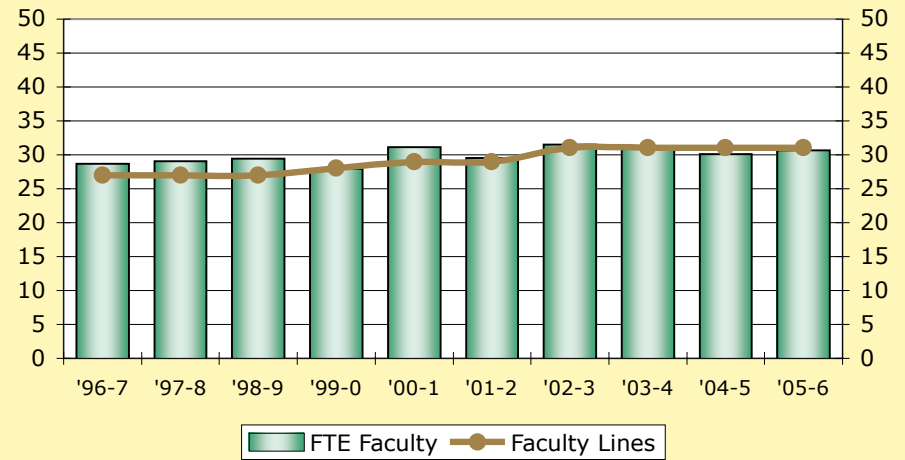
**FTE/Line Faculty Positions:  
SCIENCE & MATH**



**FTE/Line Faculty Positions:  
HUMANITIES**



**FTE/Line Faculty Positions:  
SOCIAL SCIENCES**



University of Minnesota, Morris  
Average Salary for Full-time Teaching Faculty  
by Rank & Sex

**Faculty** ☐  
**Salaries** ☐

|               | 2001-02        | 2002-03        | 2003-04        | 2004-05        | 2005-06        |
|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>MEN:</b>   |                |                |                |                |                |
| Professors    | \$70,950 (19)  | \$70,618 (21)  | \$70,861 (20)  | \$72,453 (19)  | \$74,165 (19)  |
| Associates    | \$53,396 (21)  | \$54,774 (21)  | \$54,272 (23)  | \$54,918 (24)  | \$58,324 (25)  |
| Assistants    | \$39,624 (33)  | \$41,397 (33)  | \$41,761 (29)  | \$42,169 (29)  | \$46,392 (27)  |
| Instructors   | \$37,575 (4)   | \$42,760 (5)   | \$48,150 (2)   | \$38,000 (1)   | \$39,420 (2)   |
| All Ranks     | \$51,003 (77)  | \$52,664 (80)  | \$53,687 (74)  | \$54,185 (73)  | \$57,516 (73)  |
| <b>WOMEN:</b> |                |                |                |                |                |
| Professors    | \$63,402 (5)   | \$63,870 (5)   | \$65,690 (4)   | \$67,920 (3)   | \$70,758 (3)   |
| Associates    | \$53,873 (15)  | \$54,708 (18)  | \$54,223 (19)  | \$54,516 (18)  | \$57,057 (20)  |
| Assistants    | \$39,867 (24)  | \$40,099 (22)  | \$41,069 (21)  | \$42,734 (25)  | \$47,281 (22)  |
| Instructors   | \$35,321 (7)   | \$39,777 (6)   | \$42,611 (6)   | \$41,038 (3)   | \$43,003 (8)   |
| All Ranks     | \$45,670 (51)  | \$47,548 (51)  | \$48,222 (50)  | \$48,500 (49)  | \$51,653 (53)  |
| <b>TOTAL:</b> |                |                |                |                |                |
| Professors    | \$69,378 (24)  | \$69,320 (26)  | \$69,999 (24)  | \$71,835 (22)  | \$73,700 (22)  |
| Associates    | \$53,595 (36)  | \$54,744 (39)  | \$54,250 (42)  | \$54,746 (42)  | \$57,761 (45)  |
| Assistants    | \$39,726 (57)  | \$40,878 (55)  | \$41,470 (50)  | \$42,430 (54)  | \$46,791 (49)  |
| Instructors   | \$36,141 (11)  | \$41,133 (11)  | \$43,995 (8)   | \$40,278 (4)   | \$42,286 (10)  |
| All Ranks     | \$48,878 (128) | \$50,672 (131) | \$51,484 (124) | \$51,902 (122) | \$55,050 (126) |

--Figure in parenthesis indicates the number of individuals in each category

--'9-month' and '10-month converted to 9-month' salaries only.

--Chancellor/Vice Chancellor salaries are excluded.

University of Minnesota, Morris  
The Percent of Full-time Faculty Who Are  
Female, Minority, Tenured, or Temporary

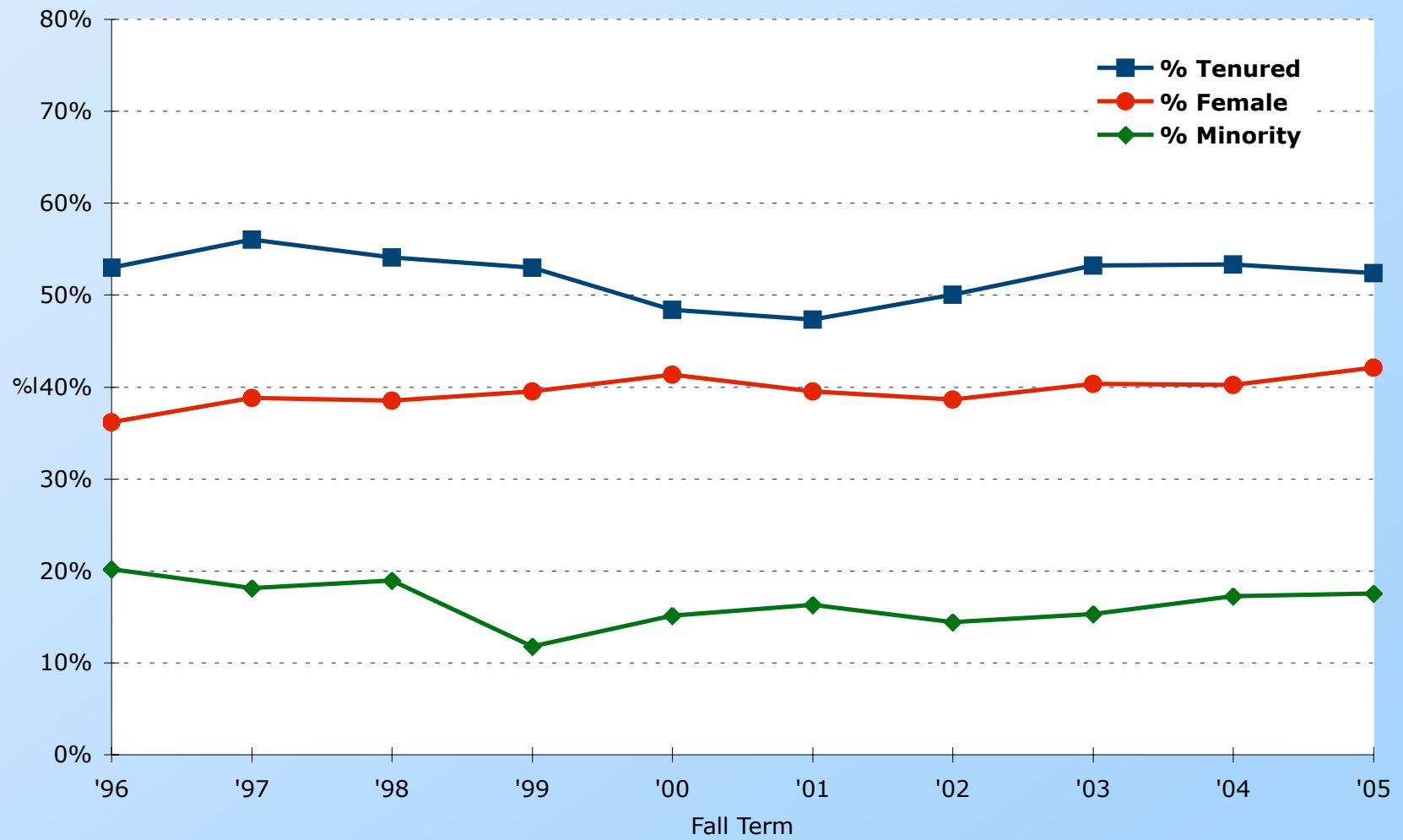
**Female/Minority/  
Faculty** ☐

| Fiscal<br>Year | Faculty<br>Count | Percent of Faculty |          |         |           |
|----------------|------------------|--------------------|----------|---------|-----------|
|                |                  | Female             | Minority | Tenured | Temporary |
| 1971-72        | 85.0             | NA                 | 9.4%     | 48.2%   | 9.4%      |
| 1975-76        | 93.0             | 17.2%              | 12.9%    | 62.4%   | 14.0%     |
| 1980-81        | 96.0             | 19.8%              | 10.4%    | 60.9%   | 16.7%     |
| 1985-86        | 105.5            | 27.5%              | 13.3%    | 55.5%   | 21.8%     |
| 1990-91        | 118.0            | 25.4%              | 16.1%    | 55.1%   | 26.3%     |
| 1995-96        | 123.0            | 36.6%              | 20.3%    | 49.6%   | 31.7%     |
| 2000-01        | 126.0            | 41.3%              | 15.1%    | 48.4%   | 18.3%     |
| 2001-02        | 129.0            | 39.5%              | 16.3%    | 47.3%   | 24.0%     |
| 2002-03        | 132.0            | 38.6%              | 14.4%    | 50.0%   | 18.2%     |
| 2003-04        | 124.0            | 40.3%              | 15.3%    | 53.2%   | 10.5%     |
| 2004-05        | 122.0            | 40.2%              | 17.2%    | 53.3%   | 12.3%     |
| 2005-06        | 126.0            | 42.1%              | 17.5%    | 52.4%   | 11.1%     |

--Faculty Count includes full-time faculty only; does not include full-time administrators. It does include faculty on leave or sabbatical and their replacements.

--Temporary refers to appointments which are full-time and non-tenure-track.

**UMM Faculty Characteristics: Percent of Total Faculty Who are Tenured, Female, or Minority**



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